

# MUNICIPALIDAD PROVINCIAL DE SAN MARTIN



## CUADRO DE ASIGNACIÓN DE PERSONAL – CAP PRESUPUESTO ANALÍTICO DE PERSONAL - PAP

(APROBADO POR ORDENANZA MUNICIPAL N° 021-2007 del 27-12-07)  
(MODIFICADA POR ORDENANZA MUNICIPAL N° 003-2008 (19/01/09)  
ÚLTIMA MODIFICACIÓN R.A. N° 151-2017-MPSM (28/022017)

Oficina de Presupuesto y Racionalización

GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

# 2017



# CUADRO PARA ASIGNACIÓN DE PERSONAL - 2017

(D.S. N° 043-2004-PCM)

APROBADO POR ORDENANZA MUNICIPAL N° 021-2007 del 27-12-07

MODIFICADA POR ORDENANZA MUNICIPAL N° 003-2009 (19/01/09), R.A. N° 512-2009(30/12/09), R.A. N° 041-2011 (20/01/11), R.A. N° 514-2011(20/09/2011), R.A. N° 760-2012-MPSM (29/11/12), R.A. N° 038-2013-MPSM, R.A. N° 050-2014-MPSM (14/01/14), R.A. N° 446-2014-MPSM (15/07/14), R.A. N° 823-2014-A/MPSM (22/12/14), R.A. N° 037-2015-A/MPSM (09/01/15), R.A. N° 245-2015-A/MPSM (30/03/15), R.A. N° 381-2015-A/MPSM (29/05/15), R.A. N° 422-2015-MPSM (15/06/15), R.A. N° 839-2015-MPSM (06/11/15), R.A. N° 971-2015-A-MPSM (11/12/15), R.A. N° 036-2016-A/MPSM (14/01/16), R.A. N° 399-2016-A/MPSM (25/05/16) y R.A. N° 151-2017-MPSM (28/02/17)

ENTIDAD : MUNICIPALIDAD PROVINCIAL DE SAN MARTIN  
SECTOR : GOBIERNO LOCAL

## 1. DENOMINACION DEL ORGANO : ORGANO DE ALTA DIRECCION

### 1.1.0 DENOMINACION DE LA UNIDAD ORGANICA : ALCALDIA

| N° ORDEN              | CARGO ESTRUCTURAL         | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |    | CARGO DE CONFIANZA |
|-----------------------|---------------------------|----------|---------------|-------|---------------------|----|--------------------|
|                       |                           |          |               |       | O                   | P  |                    |
| 001                   | ALCALDE                   | 01110FP1 | FP            | 1     | X                   |    | ELEGIDO            |
| 002/003               | ASESOR II                 | 01110ES1 | SP-ES         | 2     |                     | 2X |                    |
| 004                   | TECNICO ADMINISTRATIVO II | 01110AP1 | SP-AP         | 1     | X                   |    |                    |
| 005                   | CHOFER I                  | 01110AP2 | SP-AP         | 1     | X                   |    |                    |
| 006                   | SECRETARIA II             | 01110AP3 | SP-AP         | 1     | X                   |    |                    |
| 007                   | AUXILIAR DE SIST. ADM. I  | 01110AP4 | SP-AP         | 1     | X                   |    |                    |
| TOTAL UNIDAD ORGÁNICA |                           |          |               | 7     | 5                   | 2  | 0                  |

### 1.2.0 DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA MUNICIPAL

| N° ORDEN              | CARGO ESTRUCTURAL         | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|-----------------------|---------------------------|----------|---------------|-------|---------------------|---|--------------------|
|                       |                           |          |               |       | O                   | P |                    |
| 008                   | GERENTE MUNICIPAL         | 01120EC1 | EC            | 1     | X                   |   | X                  |
| 009                   | ASESOR I                  | 01120ES1 | SP-ES         | 1     |                     | X |                    |
| 010                   | SECRETARIA III            | 01120AP1 | SP-AP         | 1     |                     | X |                    |
| 011                   | TECNICO ADMINISTRATIVO II | 01120AP2 | SP-AP         | 1     | X                   |   |                    |
| TOTAL UNIDAD ORGÁNICA |                           |          |               | 4     | 2                   | 2 | 1                  |

### 1.3.0 DENOMINACION DE LA UNIDAD ORGANICA : ORGANO DE CONTROL INSTITUCIONAL

| N° ORDEN | CARGO ESTRUCTURAL | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|----------|-------------------|----------|---------------|-------|---------------------|---|--------------------|
|          |                   |          |               |       | O                   | P |                    |
| 012      | AUDITOR IV        | 01130DS1 | SP-DS         | 1     | X                   |   | DESIGNADO          |



|                       |                           |          |       |   |   |   |   |
|-----------------------|---------------------------|----------|-------|---|---|---|---|
| 013                   | AUDITOR III               | 01130ES1 | SP-ES | 1 | X |   |   |
| 014/015               | AUDITOR II                | 01130ES2 | SP-ES | 2 | X | X |   |
| 016                   | ABOGADO I                 | 01130ES3 | SP-ES | 1 |   | X |   |
| 017                   | TECNICO ADMINISTRATIVO II | 01130AP1 | SP-AP | 1 | X |   |   |
| TOTAL UNIDAD ORGÁNICA |                           |          |       | 6 | 4 | 2 | 0 |

## 2 DENOMINACION DEL ORGANO : ORGANO DE DEFENSA JUDICIAL

### 2.1.0 DENOMINACION DE LA UNIDAD ORGANICA : PROCURADURIA PUBLICA MUNICIPAL

| Nº ORDEN              | CARGO ESTRUCTURAL        | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|-----------------------|--------------------------|----------|---------------|-------|---------------------|---|--------------------|
|                       |                          |          |               |       | O                   | P |                    |
| 018                   | ABOGADO III              | 01210EC1 | EC            | 1     | X                   |   | X                  |
| 019                   | ABOGADO II               | 01210ES1 | SP-ES         | 1     | X                   |   |                    |
| 020                   | TECNICO ADMINISTRATIVO I | 01210AP1 | SP-AP         | 1     | X                   |   |                    |
| TOTAL UNIDAD ORGÁNICA |                          |          |               | 3     | 3                   | 0 | 1                  |

## 3 DENOMINACION DEL ORGANO : ORGANO DE APOYO

### 3.1.0 DENOMINACION DE LA UNIDAD ORGANICA : OFICINA DE SECRETARIA GENERAL

| Nº ORDEN              | CARGO ESTRUCTURAL                      | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|-----------------------|----------------------------------------|----------|---------------|-------|---------------------|---|--------------------|
|                       |                                        |          |               |       | O                   | P |                    |
| 021                   | DIRECTOR DE SISTEMA ADMINISTRATIVO III | 01310EC1 | EC            | 1     | X                   |   | X                  |
| 022/026               | TECNICO ADMINISTRATIVO II              | 01310AP1 | SP-AP         | 5     | 4X                  | X |                    |
| 027                   | TECNICO EN ARCHIVO I                   | 01310AP2 | SP-AP         | 1     |                     | X |                    |
| 028/029               | AUXILIAR DE SISTEMA ADMINISTRATIVO I   | 01310AP3 | SP-AP         | 2     | X                   | X |                    |
| TOTAL UNIDAD ORGÁNICA |                                        |          |               | 9     | 6                   | 3 | 1                  |

### 3.2.0 DENOMINACION DE LA UNIDAD ORGANICA : OFICINA DE IMAGEN INSTITUCIONAL

| Nº ORDEN              | CARGO ESTRUCTURAL            | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|-----------------------|------------------------------|----------|---------------|-------|---------------------|---|--------------------|
|                       |                              |          |               |       | O                   | P |                    |
| 030                   | PERIODISTA II                | 01320ES1 | SP-ES         | 1     |                     | X |                    |
| 031                   | PERIODISTA I                 | 01320ES2 | SP-ES         | 1     | X                   |   |                    |
| 032                   | ASIST.SERV. DE COMUNICAC. II | 01320ES3 | SP-ES         | 1     | X                   |   |                    |
| TOTAL UNIDAD ORGÁNICA |                              |          |               | 3     | 2                   | 1 | 0                  |



**3.3.0 DENOMINACION DE LA UNIDAD ORGANICA : OFICINA DE INFORMATICA Y SISTEMAS**

| Nº ORDEN                     | CARGO ESTRUCTURAL                    | CODIGO   | CLASIFICACION | TOTAL    | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|--------------------------------------|----------|---------------|----------|---------------------|----------|--------------------|
|                              |                                      |          |               |          | O                   | P        |                    |
| 033                          | ANALISTA DE SISTEMAS PAD III         | 01330EC1 | EC            | 1        | X                   |          | X                  |
| 034                          | PROGRAMADOR DE SISTEMAS PAD II       | 01330ES1 | SP-ES         | 1        | X                   |          |                    |
| 035/036                      | OPERADOR PAD II                      | 01330AP1 | SP-AP         | 2        | 2X                  |          |                    |
| 037                          | AUXILIAR DE SISTEMA ADMINISTRATIVO I | 01330AP2 | SP-AP         | 1        |                     | X        |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                      |          |               | <b>5</b> | <b>4</b>            | <b>1</b> | <b>1</b>           |

**3.4.0 DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA DE ADMINISTRACION Y FINANZAS**

| Nº ORDEN                     | CARGO ESTRUCTURAL                 | CODIGO   | CLASIFICACION | TOTAL    | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|-----------------------------------|----------|---------------|----------|---------------------|----------|--------------------|
|                              |                                   |          |               |          | O                   | P        |                    |
| 038                          | DIRECTOR DE SISTEMA ADMINIST. III | 01340EC1 | EC            | 1        | X                   |          | X                  |
| 039                          | TECNICO ADMINISTRATIVO II         | 01340AP1 | SP-AP         | 1        | X                   |          |                    |
| 040                          | TECNICO ADMINISTRATIVO I          | 01340AP2 | SP-AP         | 1        | X                   |          |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                   |          |               | <b>3</b> | <b>3</b>            | <b>0</b> | <b>1</b>           |

**3.4.1 DENOMINACION DE LA UNIDAD ORGANICA : OFICINA DE CONTABILIDAD Y PATRIMONIO**

| Nº ORDEN                     | CARGO ESTRUCTURAL                       | CODIGO   | CLASIFICACION | TOTAL    | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|-----------------------------------------|----------|---------------|----------|---------------------|----------|--------------------|
|                              |                                         |          |               |          | O                   | P        |                    |
| 041                          | CONTADOR III                            | 01341EJ1 | SP-EJ         | 1        | X                   |          |                    |
| 042                          | ESPECIALISTA ADMINISTRATIVO III         | 01341ES1 | SP-ES         | 1        | X                   |          |                    |
| 043                          | ASISTENTE ADMINISTRATIVO II (SIAF)      | 01341ES2 | SP-ES         | 1        | X                   |          |                    |
| 044                          | TECNICO ADMINISTRATIVO III (Patrimonio) | 01341AP1 | SP-AP         | 1        | X                   |          |                    |
| 045/046                      | TECNICO ADMINISTRATIVO I (Patrimonio)   | 01341AP2 | SP-AP         | 2        | 2X                  |          |                    |
| 047                          | ESPECIALISTA ADMINISTRATIVO II          | 01341ES3 | SP-ES         | 1        | X                   |          |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                         |          |               | <b>7</b> | <b>7</b>            | <b>0</b> | <b>0</b>           |



**3.4.2 DENOMINACION DE LA UNIDAD ORGANICA : OFICINA DE LOGISTICA Y ALMACENES**

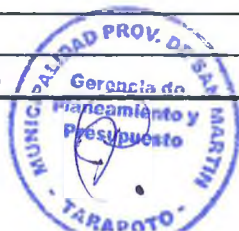
| Nº ORDEN                     | CARGO ESTRUCTURAL                  | CODIGO   | CLASIFICACION | TOTAL     | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|------------------------------------|----------|---------------|-----------|---------------------|----------|--------------------|
|                              |                                    |          |               |           | O                   | P        |                    |
| 048                          | ESPECIALISTA ADMINISTRATIVO III    | 01342EJ1 | SP-EJ         | 1         | X                   |          |                    |
| 049/050                      | ASISTENTE ADMINISTRATIVO II        | 01342ES1 | SP-ES         | 2         | 2X                  |          |                    |
| 051                          | TECNICO ADMINISTRATIVO III         | 01342AP2 | SP-AP         | 1         | X                   |          |                    |
| 052                          | ASISTENTE ADMINISTRATIVO I         | 01342AP3 | SP-AP         | 1         | X                   |          |                    |
| 053/054                      | TECNICO ADMINISTRATIVO II          | 01342AP4 | SP-AP         | 2         | X                   | X        |                    |
| 055/058                      | TECNICO ADMINISTRATIVO I           | 01342AP5 | SP-AP         | 4         | 3X                  | X        |                    |
| 059                          | AUXILIAR DE SIST.ADMINISTRATIVO II | 01342AP6 | SP-AP         | 1         | X                   |          |                    |
| 060                          | SECRETARIA I                       | 01342AP7 | SP-AP         | 1         |                     | X        |                    |
| 061/063                      | AUXILIAR DE SIST.ADMINISTRATIVO I  | 01342AP8 | SP-AP         | 3         | X                   | 2X       |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                    |          |               | <b>16</b> | <b>11</b>           | <b>5</b> | <b>0</b>           |

**3.4.3 DENOMINACION DE LA UNIDAD ORGANICA : OFICINA DE TESORERÍA**

| Nº ORDEN                     | CARGO ESTRUCTURAL                | CODIGO   | CLASIFICACION | TOTAL    | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|----------------------------------|----------|---------------|----------|---------------------|----------|--------------------|
|                              |                                  |          |               |          | O                   | P        |                    |
| 064                          | CONTADOR III                     | 01343EJ1 | SP-EJ         | 1        | X                   |          |                    |
| 065                          | TECNICO ADMINISTRATIVO II        | 01343AP1 | SP-AP         | 1        | X                   |          |                    |
| 066                          | TECNICO ADMINISTRATIVO II (SIAF) | 01343AP2 | SP-AP         | 1        | X                   |          |                    |
| 067                          | TECNICO ADMINISTRATIVO I         | 01343AP3 | SP-AP         | 1        | X                   |          |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                  |          |               | <b>4</b> | <b>4</b>            | <b>0</b> | <b>0</b>           |

**3.4.4 DENOMINACION DE LA UNIDAD ORGANICA : OFICINA DE RECURSOS HUMANOS**

| Nº ORDEN                     | CARGO ESTRUCTURAL           | CODIGO   | CLASIFICACION | TOTAL    | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|-----------------------------|----------|---------------|----------|---------------------|----------|--------------------|
|                              |                             |          |               |          | O                   | P        |                    |
| 068                          | ESPECIALISTA ADMINIST. III  | 01344EJ1 | SP-EJ         | 1        | X                   |          |                    |
| 069                          | TECNICO ADMINISTRATIVO III  | 01344AP1 | SP-AP         | 1        | X                   |          |                    |
| 070/072                      | TECNICO ADMINISTRATIVO II   | 01344AP2 | SP-AP         | 3        | 3X                  |          |                    |
| 073                          | TRABAJADOR DE SERVICIOS III | 01344AP3 | SP-AP         | 1        |                     | X        |                    |
| 074                          | TRABAJADOR DE SERVICIOS II  | 01344AP4 | SP-AP         | 1        | X                   |          |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                             |          |               | <b>7</b> | <b>6</b>            | <b>1</b> | <b>0</b>           |



#### 4 DENOMINACION DEL ORGANO : ORGANO DE ASESORAMIENTO

##### 4.1.0 DENOMINACION DE LA UNIDAD ORGANICA : OFICINA DE ASESORIA JURIDICA

| Nº ORDEN              | CARGO ESTRUCTURAL         | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|-----------------------|---------------------------|----------|---------------|-------|---------------------|---|--------------------|
|                       |                           |          |               |       | O                   | P |                    |
| 075                   | ABOGADO III               | 01410EC1 | EC            | 1     | X                   |   | X                  |
| 076                   | ABOGADO I                 | 01410ES1 | SP-ES         | 1     |                     | X |                    |
| 077                   | TECNICO ADMINISTRATIVO II | 01410AP1 | SP-AP         | 1     | X                   |   |                    |
| TOTAL UNIDAD ORGÁNICA |                           |          |               | 3     | 2                   | 1 | 1                  |

##### 4.2.0 DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

| Nº ORDEN              | CARGO ESTRUCTURAL                 | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|-----------------------|-----------------------------------|----------|---------------|-------|---------------------|---|--------------------|
|                       |                                   |          |               |       | O                   | P |                    |
| 078                   | DIRECTOR DE SISTEMA ADMINIST. III | 01420EC1 | EC            | 1     | X                   |   | X                  |
| 079                   | TECNICO ADMINISTRATIVO II         | 01420AP1 | SP-AP         | 1     |                     | X |                    |
| TOTAL UNIDAD ORGÁNICA |                                   |          |               | 2     | 1                   | 1 | 1                  |

##### 4.2.1 DENOMINACION DE LA UNIDAD ORGANICA : OFICINA DE PRESUPUESTO Y RACIONALIZACION

| Nº ORDEN              | CARGO ESTRUCTURAL                 | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|-----------------------|-----------------------------------|----------|---------------|-------|---------------------|---|--------------------|
|                       |                                   |          |               |       | O                   | P |                    |
| 080                   | ESPECIALISTA ADMINISTRATIVO III   | 01421EJ1 | SP-EJ         | 1     | X                   |   |                    |
| 081                   | ESPECIALISTA EN RACIONALIZACION I | 01421ES1 | SP-ES         | 1     | X                   |   |                    |
| 082                   | TECNICO ADMINISTRATIVO II         | 01421AP1 | SP-AP         | 1     | X                   |   |                    |
| 083                   | TECNICO ADMINISTRATIVO I          | 01421AP2 | SP-AP         | 1     | X                   |   |                    |
| TOTAL UNIDAD ORGÁNICA |                                   |          |               | 4     | 4                   | 0 | 0                  |

##### 4.2.2 DENOMINACION DE LA UNIDAD ORGANICA : OFICINA DE PLANEAMIENTO Y ESTADISTICA

| Nº ORDEN | CARGO ESTRUCTURAL               | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|----------|---------------------------------|----------|---------------|-------|---------------------|---|--------------------|
|          |                                 |          |               |       | O                   | P |                    |
| 084      | PLANIFICADOR III                | 01422EJ1 | SP-EJ         | 1     |                     | X |                    |
| 085      | ESPECIALISTA ADMINISTRATIVO III | 01422ES1 | SP-ES         | 1     | X                   |   |                    |





|                       |                          |          |       |   |   |   |   |
|-----------------------|--------------------------|----------|-------|---|---|---|---|
| 086                   | TECNICO ADMINISTRATIVO I | 01422AP1 | SP-AP | 1 | X |   |   |
| TOTAL UNIDAD ORGÁNICA |                          |          |       | 3 | 2 | 1 | 0 |

4.2.3 DENOMINACION DE LA UNIDAD ORGANICA : OFICINA DE PROGRAMACIÓN E INVERSIONES - OPI

| Nº ORDEN              | CARGO ESTRUCTURAL               | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|-----------------------|---------------------------------|----------|---------------|-------|---------------------|---|--------------------|
|                       |                                 |          |               |       | O                   | P |                    |
| 087                   | ESPECIALISTA ADMINISTRATIVO III | 01423EJ1 | SP-EJ         | 1     | X                   |   |                    |
| 088/089               | INGENIERO II                    | 01423ES1 | SP-ES         | 2     | 2X                  |   |                    |
| 090                   | ECONOMISTA II                   | 01423ES2 | SP-ES         | 1     |                     | X |                    |
| TOTAL UNIDAD ORGÁNICA |                                 |          |               | 4     | 3                   | 1 | 0                  |

5 DENOMINACION DEL ORGANO : ORGANO DE LINEA

5.1.0 DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA DE SEGURIDAD CIUDADANA Y FISCALIZACIÓN

| Nº ORDEN              | CARGO ESTRUCTURAL              | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|-----------------------|--------------------------------|----------|---------------|-------|---------------------|---|--------------------|
|                       |                                |          |               |       | O                   | P |                    |
| 091                   | DIRECTOR DE PROG.SECTORIAL III | 01510EC1 | EC            | 1     | X                   |   | X                  |
| 092                   | SECRETARIA II                  | 01510AP1 | SP-AP         | 1     |                     | X |                    |
| TOTAL UNIDAD ORGÁNICA |                                |          |               | 2     | 1                   | 1 | 1                  |

5.1.1 DENOMINACION DE LA UNIDAD ORGANICA : SUB SUGERENCIA DE SEGURIDAD CIUDADANA

| Nº ORDEN | CARGO ESTRUCTURAL                  | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |     | CARGO DE CONFIANZA |
|----------|------------------------------------|----------|---------------|-------|---------------------|-----|--------------------|
|          |                                    |          |               |       | O                   | P   |                    |
| 093      | DIRECTOR DE PROG. SECTORIAL I      | 01511EJ1 | SP-EJ         | 1     | X                   |     |                    |
| 094      | ESPECIALISTA ADMINIST. I           | 01511ES1 | SP-ES         | 1     |                     | X   |                    |
| 095      | ASIST. EN SERV.DE INFRAESTRUCT. II | 01511ES2 | SP-ES         | 1     | X                   |     |                    |
| 096      | PROMOTOR SOCIAL I                  | 01511AP1 | SP-AP         | 1     |                     | X   |                    |
| 097      | SECRETARIA I                       | 01511AP2 | SP-AP         | 1     |                     | X   |                    |
| 098/100  | TECNICO EN SEGURIDAD II            | 01511AP3 | SP-AP         | 3     |                     | 3X  |                    |
| 101/173  | TECNICO EN SEGURIDAD I             | 01511AP4 | SP-AP         | 73    |                     | 73X |                    |
| 174      | TECNICO ADMINISTRATIVO I           | 01511AP5 | SP-AP         | 1     | X                   |     |                    |
| 175      | INSPECTOR DE TRABAJO I             | 01511AP6 | SP-AP         | 1     |                     | X   |                    |



|                              |                               |          |       |           |          |           |          |
|------------------------------|-------------------------------|----------|-------|-----------|----------|-----------|----------|
| 176                          | AUXILIAR SISTEMA ADMINIST. II | 01511AP7 | SP-AP | 1         | X        |           |          |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                               |          |       | <b>84</b> | <b>4</b> | <b>80</b> | <b>0</b> |

**5.1.2 DENOMINACION DE LA UNIDAD ORGANICA : SUB SUGERENCIA DE POLICIA MUNICIPAL Y FISCALIZACIÓN**

| Nº ORDEN                     | CARGO ESTRUCTURAL                   | CODIGO   | CLASIFICACION | TOTAL     | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|-------------------------------------|----------|---------------|-----------|---------------------|----------|--------------------|
|                              |                                     |          |               |           | O                   | P        |                    |
| 177                          | DIRECTOR DE PROG. SECTORIAL I       | 01512EJ1 | SP-EJ         | 1         | X                   |          |                    |
| 178                          | ABOGADO I                           | 01512ES1 | SP-ES         | 1         | X                   |          |                    |
| 179                          | ESPECIALISTA EN TRIBUTACION II      | 01512ES2 | SP-ES         | 1         | X                   |          |                    |
| 180                          | TECNICO ADMINISTRATIVO III          | 01512AP1 | SP-AP         | 1         | X                   |          |                    |
| 181                          | TECNICO ADMINISTRATIVO II           | 01512AP2 | SP-AP         | 1         | X                   |          |                    |
| 182/198                      | POLICIA MUNICIPAL II                | 01512AP3 | SP-AP         | 17        | 15X                 | 2X       |                    |
| 199                          | SECRETARIA I                        | 01512AP4 | SP-AP         | 1         | X                   |          |                    |
| 200                          | TECNICO ADMINISTRATIVO I            | 01512AP5 | SP-AP         | 1         | X                   |          |                    |
| 201                          | AUXILIAR DE SIST. ADMINISTRATIVO II | 01512AP6 | SP-AP         | 1         | X                   |          |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                     |          |               | <b>25</b> | <b>23</b>           | <b>2</b> | <b>0</b>           |

**5.2.0 DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA DE DESARROLLO SOCIAL**

| Nº ORDEN                     | CARGO ESTRUCTURAL              | CODIGO   | CLASIFICACION | TOTAL    | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|--------------------------------|----------|---------------|----------|---------------------|----------|--------------------|
|                              |                                |          |               |          | O                   | P        |                    |
| 202                          | DIRECTOR DE PROG.SECTORIAL III | 01520EC1 | EC            | 1        | X                   |          | X                  |
| 203                          | TECNICO ADMINISTRATIVO II      | 01520AP1 | SP-AP         | 1        | X                   |          |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                |          |               | <b>2</b> | <b>2</b>            | <b>0</b> | <b>1</b>           |

**5.2.1 DENOMINACION DE LA UNIDAD ORGANICA : SUB SUGERENCIA DE PROGRAMAS SOCIALES Y NUTRICION INFANTIL**

| Nº ORDEN | CARGO ESTRUCTURAL              | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|----------|--------------------------------|----------|---------------|-------|---------------------|---|--------------------|
|          |                                |          |               |       | O                   | P |                    |
| 204      | DIRECTOR DE PROG. SECTORIAL I  | 01521EJ1 | SP-EJ         | 1     | X                   |   |                    |
| 205      | ESPECIALISTA ADMINISTRATIVO II | 01521ES1 | SP-ES         | 1     | X                   |   |                    |
| 206      | NUTRICIONISTA I                | 01521ES2 | SP-ES         | 1     |                     | X |                    |
| 207      | ESPECIALISTA ADMINISTRATIVO I  | 01521ES3 | SP-ES         | 1     | X                   |   |                    |
| 208      | ASISTENTE EN SERV. SOCIAL II   | 01521ES4 | SP-ES         | 1     | X                   |   |                    |
| 209      | TECNICO ADMINISTRATIVO II      | 01521AP1 | SP-AP         | 1     | X                   |   |                    |





|                              |                                     |          |       |           |          |          |          |
|------------------------------|-------------------------------------|----------|-------|-----------|----------|----------|----------|
| 210                          | TECNICO ADMINISTRATIVO I            | 01521AP2 | SP-AP | 1         | X        |          |          |
| 211/212                      | TRABAJADOR DE SERVICIOS II          | 01521AP3 | SP-AP | 2         | X        | X        |          |
| 213                          | AUXILIAR DE SIST. ADMINISTRATIVO II | 01521AP4 | SP-AP | 1         |          | X        |          |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                     |          |       | <b>10</b> | <b>7</b> | <b>3</b> | <b>0</b> |

**5.2.2 DENOMINACION DE LA UNIDAD ORGANICA : SUB SUGERENCIA DE PROMOCION DE LA SALUD Y DEFENSA DE LOS DERECHOS**

| Nº ORDEN                     | CARGO ESTRUCTURAL              | CODIGO   | CLASIFICACION | TOTAL     | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|--------------------------------|----------|---------------|-----------|---------------------|----------|--------------------|
|                              |                                |          |               |           | O                   | P        |                    |
| 214                          | DIRECTOR DE PROG. SECTORIAL I  | 01522EJ1 | SP-EJ         | 1         | X                   |          |                    |
| 215                          | ESPECIALISTA ADMINISTRATIVO II | 01522ES1 | SP-ES         | 1         | X                   |          |                    |
| 216                          | ESPECIALISTA ADMINISTRATIVO I  | 01522ES2 | SP-ES         | 1         | X                   |          |                    |
| 217                          | TECNICO ADMINISTRATIVO III     | 01522AP1 | SP-AP         | 1         | X                   |          |                    |
| 218/220                      | TECNICO ADMINISTRATIVO II      | 01522AP2 | SP-AP         | 3         | 3X                  |          |                    |
| 221/222                      | TECNICO ADMINISTRATIVO I       | 01522AP3 | SP-AP         | 2         | X                   | X        |                    |
| 223/224                      | AUXILIAR DE SISTEMA ADMINIST.I | 01522AP4 | SP-AP         | 2         | X                   | X        |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                |          |               | <b>11</b> | <b>9</b>            | <b>2</b> | <b>0</b>           |

**5.2.3 DENOMINACION DE LA UNIDAD ORGANICA : SUB SUGERENCIA DE EDUCACIÓN,CULTURA, DEPORTE - RECREACION Y PARTICIPACION CIUDADANA**

| Nº ORDEN                     | CARGO ESTRUCTURAL                   | CODIGO   | CLASIFICACION | TOTAL     | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|-------------------------------------|----------|---------------|-----------|---------------------|----------|--------------------|
|                              |                                     |          |               |           | O                   | P        |                    |
| 225                          | ESPECIALISTA ADMINISTRATIVO III     | 01523EJ1 | SP-EJ         | 1         | X                   |          |                    |
| 226                          | ESPECIALISTA ADMINISTRATIVO III     | 01523ES1 | SP-ES         | 1         | X                   |          |                    |
| 227                          | ESPECIALISTA ADMINISTRATIVO II      | 01523ES2 | S'P-ES        | 1         | X                   |          |                    |
| 228                          | ESPECIALISTA ADMINISTRATIVO I       | 01523ES3 | SP-ES         | 1         |                     | X        |                    |
| 229/230                      | PROMOTOR SOCIAL I                   | 01523AP1 | SP-AP         | 2         | X                   | X        |                    |
| 231                          | TECNICO ADMINISTRATIVO I            | 01523AP2 | SP-AP         | 1         | X                   |          |                    |
| 232/233                      | AUXILIAR DE SIST. ADMINISTRATIVO II | 01523AP2 | SP-AP         | 2         | 2X                  |          |                    |
| 234/235                      | TRABAJADOR DE SERVICIOS III         | 01523AP3 | SP-AP         | 2         |                     | 2X       |                    |
| 236/237                      | TRABAJADOR DE SERVICIOS I           | 01523AP4 | SP-AP         | 2         | X                   | X        |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                     |          |               | <b>13</b> | <b>8</b>            | <b>5</b> | <b>0</b>           |



| 5.3.0 DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA DE DESARROLLO ECONÓMICO, GESTIÓN AMBIENTAL Y TURISMO |                                |          |               |       |                     |   |                    |
|----------------------------------------------------------------------------------------------------------|--------------------------------|----------|---------------|-------|---------------------|---|--------------------|
| Nº ORDEN                                                                                                 | CARGO ESTRUCTURAL              | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|                                                                                                          |                                |          |               |       | O                   | P |                    |
| 238                                                                                                      | DIRECTOR DE PROG.SECTORIAL III | 01530EC1 | EC            | 1     | X                   |   | X                  |
| 239                                                                                                      | SECRETARIA I                   | 01530AP1 | SP-AP         | 1     |                     | X |                    |
| TOTAL UNIDAD ORGÁNICA                                                                                    |                                |          |               | 2     | 1                   | 1 | 1                  |

| 5.3.1 DENOMINACION DE LA UNIDAD ORGANICA : SUB SUGERENCIA DE GESTION AMBIENTAL Y ORDENAMIENTO TERRITORIAL |                                      |          |               |       |                     |     |                    |
|-----------------------------------------------------------------------------------------------------------|--------------------------------------|----------|---------------|-------|---------------------|-----|--------------------|
| Nº ORDEN                                                                                                  | CARGO ESTRUCTURAL                    | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |     | CARGO DE CONFIANZA |
|                                                                                                           |                                      |          |               |       | O                   | P   |                    |
| 240                                                                                                       | DIRECTOR DE PROG. SECTORIAL I        | 01531EJ1 | SP-EJ         | 1     | X                   |     |                    |
| 241                                                                                                       | ESPECIALISTA ADMINISTRATIVO III      | 01531ES1 | SP-ES         | 1     | X                   |     |                    |
| 242/244                                                                                                   | ASIST.EN SERV.DE REC.NATURALES II    | 01531ES2 | SP-ES         | 3     | 2X                  | X   |                    |
| 245                                                                                                       | TECNICO ADMINISTRATIVO III           | 01531AP1 | SP-AP         | 1     | X                   |     |                    |
| 246                                                                                                       | ESPECIALISTA ADMINISTRATIVO II       | 01531ES3 | SP-ES         | 1     |                     | X   |                    |
| 247/248                                                                                                   | CHOFER III                           | 01531ES4 | SP-ES         | 2     | 2X                  |     |                    |
| 249                                                                                                       | TECNICO ADMINISTRATIVO II            | 01531AP2 | SP-AP         | 1     | X                   |     |                    |
| 250/255                                                                                                   | TRABAJADOR DE SERVICIOS III          | 01531AP3 | SP-AP         | 6     | 2X                  | 4X  |                    |
| 256/261                                                                                                   | CHOFER I                             | 01531AP4 | SP-AP         | 6     | 2X                  | 4X  |                    |
| 262/303                                                                                                   | TRABAJADOR DE SERVICIOS I            | 01531AP5 | SP-AP         | 41    | 5X                  | 36X |                    |
| 304/305                                                                                                   | AUXILIAR DE SISTEMA ADMINISTRATIVO I | 01531AP6 | SP-AP         | 2     | X                   | X   |                    |
| TOTAL UNIDAD ORGÁNICA                                                                                     |                                      |          |               | 65    | 18                  | 47  | 0                  |

| 5.3.2 DENOMINACION DE LA UNIDAD ORGANICA : SUB SUGERENCIA DE DESARROLLO ECONOMICO LOCAL Y TURISMO |                                |          |               |       |                     |   |                    |
|---------------------------------------------------------------------------------------------------|--------------------------------|----------|---------------|-------|---------------------|---|--------------------|
| Nº ORDEN                                                                                          | CARGO ESTRUCTURAL              | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|                                                                                                   |                                |          |               |       | O                   | P |                    |
| 306                                                                                               | DIRECTOR DE PROG. SECTORIAL I  | 01532EJ1 | SP-EJ         | 1     | X                   |   | X                  |
| 307                                                                                               | ESPECIALISTA ADMINISTRATIVO II | 01532ES1 | SP-ES         | 1     | X                   |   |                    |
| 308                                                                                               | ESPECIALISTA ADMINISTRATIVO I  | 01532ES2 | SP-ES         | 1     | X                   |   |                    |
| 309                                                                                               | ASISTENTE SERV. COMUNIC. II    | 01532ES3 | SP-ES         | 1     | X                   |   |                    |
| 310                                                                                               | ASISTENTE ADMINISTRATIVO II    | 01532ES4 | SP-ES         | 1     | X                   |   |                    |
| 311                                                                                               | TECNICO ADMINISTRATIVO III     | 01532AP1 | SP-AP         | 1     | X                   |   |                    |



|                              |                                      |          |       |           |           |          |          |
|------------------------------|--------------------------------------|----------|-------|-----------|-----------|----------|----------|
| 312/317                      | TECNICO ADMINISTRATIVO II            | 01532AP2 | SP-AP | 6         | 6X        |          |          |
| 318/320                      | TECNICO ADMINISTRATIVO I             | 01532AP3 | SP-AP | 3         | 3X        |          |          |
| 321/325                      | TRABAJADOR DE SERVICIOS II           | 01532AP4 | SP-AP | 5         | X         | 4X       |          |
| 326                          | AUXILIAR DE SISTEMA ADMINISTRATIVO I | 01532AP5 | SP-AP | 1         | X         |          |          |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                      |          |       | <b>21</b> | <b>17</b> | <b>4</b> | <b>0</b> |

**5.3.3 DENOMINACION DE LA UNIDAD ORGANICA : SUB SUGERENCIA DE PROMOCIÓN DE TRANSPORTE URBANO, TRANSITO Y SEGURIDAD VIAL**

| Nº ORDEN                     | CARGO ESTRUCTURAL                    | CODIGO   | CLASIFICACION | TOTAL    | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|--------------------------------------|----------|---------------|----------|---------------------|----------|--------------------|
|                              |                                      |          |               |          | O                   | P        |                    |
| 327                          | DIRECTOR DE PROG. SECTORIAL I        | 01533EJ1 | SP-EJ         | 1        |                     | X        | X                  |
| 328/329                      | ESPECIALISTA ADMINISTRATIVO III      | 01533ES1 | SP-ES         | 2        |                     | 2X       |                    |
| 330/331                      | TECNICO ADMINISTRATIVO II            | 01533AP1 | SP-AP         | 2        | 2X                  |          |                    |
| 332/333                      | TECNICO ADMINISTRATIVO I             | 01533AP2 | SP-AP         | 2        | X                   | X        |                    |
| 334/335                      | AUXILIAR DE SISTEMA ADMINISTRATIVO I | 01533AP3 | SP-AP         | 2        | X                   | X        |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                      |          |               | <b>9</b> | <b>4</b>            | <b>5</b> | <b>0</b>           |

**5.4.0 DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA DE INFRAESTRUCTURA Y PLANEAMIENTO URBANO**

| Nº ORDEN                     | CARGO ESTRUCTURAL                    | CODIGO   | CLASIFICACION | TOTAL    | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|--------------------------------------|----------|---------------|----------|---------------------|----------|--------------------|
|                              |                                      |          |               |          | O                   | P        |                    |
| 336                          | DIRECTOR DE PROGRAMA SECTORIAL III   | 01540EC1 | EC            | 1        | X                   |          | X                  |
| 337                          | TECNICO ADMINISTRATIVO II            | 01540AP1 | SP-AP         | 1        | X                   |          |                    |
| 338                          | AUXILIAR DE SISTEMA ADMINISTRATIVO I | 01540AP2 | SP-AP         | 1        |                     | X        |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                      |          |               | <b>3</b> | <b>2</b>            | <b>1</b> | <b>1</b>           |

**5.4.1 DENOMINACION DE LA UNIDAD ORGANICA : SUB SUGERENCIA DE PLANEAMIENTO, CONTROL URBANO Y CATASTRO**

| Nº ORDEN | CARGO ESTRUCTURAL                  | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |   | CARGO DE CONFIANZA |
|----------|------------------------------------|----------|---------------|-------|---------------------|---|--------------------|
|          |                                    |          |               |       | O                   | P |                    |
| 339      | DIRECTOR DE PROGRAMA SECTORIAL I   | 01541EJ1 | SP-EJ         | 1     | X                   |   |                    |
| 340      | ESPECIALISTA ADMINIST. II          | 01541ES1 | SP-ES         | 1     | X                   |   |                    |
| 341/342  | INGENIERO II                       | 01541ES2 | SP-ES         | 2     | 2X                  |   |                    |
| 343      | INGENIERO I                        | 01541ES3 | SP-ES         | 1     |                     | X |                    |
| 344/345  | ASIST. DE SERV. DE INFRAESTRUCTURA | 01541ES4 | SP-ES         | 2     | X                   | X |                    |





|                              |                                    |          |       |           |          |          |          |
|------------------------------|------------------------------------|----------|-------|-----------|----------|----------|----------|
| 346/347                      | ASISTENTE ADMINISTRATIVO II        | 01541ES5 | SP-ES | 2         | 2X       |          |          |
| 348                          | TECNICO ADMINISTRATIVO I           | 01541AP1 | SP-AP | 1         |          | X        |          |
| 349                          | SECRETARIA II                      | 01541AP2 | SP-AP | 1         | X        |          |          |
| 350                          | AUXILIAR SISTEMA ADMINISTRATIVO II | 01541AP3 | SP-AP | 1         |          | X        |          |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                    |          |       | <b>12</b> | <b>8</b> | <b>4</b> | <b>0</b> |

**5.4.2 DENOMINACION DE LA UNIDAD ORGANICA : SUB SUGERENCIA DE ESTUDIOS DE PRE INVERSION Y EJECUCION DE OBRAS**

| Nº ORDEN                     | CARGO ESTRUCTURAL                     | CODIGO   | CLASIFICACION | TOTAL     | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|------------------------------|---------------------------------------|----------|---------------|-----------|---------------------|----------|--------------------|
|                              |                                       |          |               |           | O                   | P        |                    |
| 351                          | DIRECTOR DE PROGRAMA SECTORIAL I      | 01542EJ1 | SP-EJ         | 1         | X                   |          |                    |
| 352                          | ESPECIALISTA ADMINISTRATIVO III       | 01542ES1 | SP-ES         | 1         | X                   |          |                    |
| 353                          | ESPECIALISTA ADMINISTRATIVO III       | 01542ES2 | SP-ES         | 1         | X                   |          |                    |
| 354/356                      | INGENIERO II                          | 01542ES3 | SP-ES         | 3         | 3X                  |          |                    |
| 357                          | ARQUITECTO I                          | 01542ES4 | SP-ES         | 1         |                     | X        |                    |
| 358                          | INGENIERO I                           | 01542ES5 | SP-ES         | 1         | X                   |          |                    |
| 359/360                      | ASIST. DE SERV. DE INFRAESTRUCTURA II | 01542ES6 | SP-ES         | 2         |                     | 2X       |                    |
| 361/364                      | TECNICO EN INGENIERIA II              | 01542AP1 | SP-AP         | 4         | 4X                  |          |                    |
| 365                          | SECRETARIA II                         | 01542AP2 | SP-AP         | 1         |                     | X        |                    |
| 366/368                      | TECNICO EN INGENIERIA I               | 01542AP3 | SP-AP         | 3         | 2X                  | X        |                    |
| 369/372                      | OPERADOR DE MAQUINARIA PESADA I       | 01542AP4 | SP-AP         | 4         | X                   | 3X       |                    |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                       |          |               | <b>22</b> | <b>14</b>           | <b>8</b> | <b>0</b>           |

**5.4.3 DENOMINACION DE LA UNIDAD ORGANICA : SUB SUGERENCIA DE MAQUINARIA, MANTENIMIENTO VIAL Y DE PLANTA**

| Nº ORDEN | CARGO ESTRUCTURAL                     | CODIGO   | CLASIFICACION | TOTAL | SITUACION DEL CARGO |    | CARGO DE CONFIANZA |
|----------|---------------------------------------|----------|---------------|-------|---------------------|----|--------------------|
|          |                                       |          |               |       | O                   | P  |                    |
| 373      | DIRECTOR DE PROGRAMA SECTORIAL I      | 01543EC1 | EC            | 1     |                     | X  | X                  |
| 374      | INGENIERO III                         | 01543ES1 | SP-ES         | 1     |                     | X  |                    |
| 375/377  | ASIST. DE SERV. DE INFRAESTRUCTURA II | 01543AP1 | SP-AP         | 3     | 3X                  |    |                    |
| 378      | ASIST. DE SERV. DE INFRAESTRUCTURA I  | 01543AP2 | SP-AP         | 1     | X                   |    |                    |
| 379/380  | OPERADOR MAQUINARIA INDUSTRIAL II     | 01543AP3 | SP-ES         | 2     |                     | 2X |                    |
| 381/386  | OPERADOR MAQUINARIA INDUSTRIAL I      | 01543AP4 | SP-ES         | 6     | X                   | 5X |                    |
| 387      | TECNICO ADMINISTRATIVO III            | 01543AP5 | SP-AP         | 1     | X                   |    |                    |
| 388      | TECNICO ADMINISTRATIVO I              | 01543AP6 | SP-AP         | 1     | X                   |    |                    |



|                              |                                             |           |       |           |           |           |          |
|------------------------------|---------------------------------------------|-----------|-------|-----------|-----------|-----------|----------|
| 389/391                      | CHOFER III                                  | 01543AP7  | SP-AP | 3         | 2X        | X         |          |
| 392/393                      | CHOFER II                                   | 01543AP8  | SP-AP | 2         | X         | X         |          |
| 394/396                      | CHOFER I                                    | 01543AP9  | SP-AP | 3         | X         | 2X        |          |
| 397                          | ELECTRICISTA III                            | 01543AP10 | SP-AP | 1         | X         |           |          |
| 398/399                      | ELECTRICISTA II                             | 01543AP11 | SP-AP | 2         | X         | X         |          |
| 400                          | MECANICO II                                 | 01543AP12 | SP-AP | 1         | X         |           |          |
| 401                          | MECANICO I                                  | 01543AP13 | SP-AP | 1         |           | X         |          |
| 402                          | TRABAJADOR DE SERVICIOS III                 | 01543AP14 | SP-AP | 1         | X         |           |          |
| 403/404                      | ASISTENTE DE SERVICIOS DE INFRAESTRUCTURA I | 01543AP15 | SP-AP | 2         | 2X        |           |          |
| 405/411                      | TRABAJADOR DE SERVICIOS II                  | 01543AP16 | SP-AP | 7         | 4X        | 3X        |          |
| 412                          | OPERARIO EN CARPINTERÍA                     | 01543AP17 | SP-AP | 1         | X         |           |          |
| 413/414                      | AUXILIAR DE MECANICA II                     | 01543AP18 | SP-AP | 2         |           | 2X        |          |
| <b>TOTAL UNIDAD ORGÁNICA</b> |                                             |           |       | <b>42</b> | <b>22</b> | <b>20</b> | <b>1</b> |

#### 6 DENOMINACION DEL ORGANO : **ORGANOS DESCONCENTRADOS**

##### 6.1.0 PROGRAMA DE FORMALIZ. DE LA PROPIEDAD INFORMAL ( PROFOPRI)

| Nº ORDEN              | CARGO ESTRUCTURAL                    | CODIGO   | CLASIFICACION | TOTAL    | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|-----------------------|--------------------------------------|----------|---------------|----------|---------------------|----------|--------------------|
|                       |                                      |          |               |          | O                   | P        |                    |
| 415                   | ABOGADO III                          | 01610EC1 | EC            | 1        | X                   |          | X                  |
| 416                   | INGENIERO I                          | 01610ES1 | SP-ES         | 1        |                     | X        |                    |
| 417                   | ASIST. DE SERV. DE INFRAESTRUCTURA I | 01610AP1 | SP-AP         | 1        | X                   |          |                    |
| <b>TOTAL PROGRAMA</b> |                                      |          |               | <b>3</b> | <b>2</b>            | <b>1</b> | <b>1</b>           |

##### 6.2.0 PROGRAMA ALARNINI (MI VEREDA)

| Nº ORDEN              | CARGO ESTRUCTURAL | CODIGO   | CLASIFICACION | TOTAL    | SITUACION DEL CARGO |          | CARGO DE CONFIANZA |
|-----------------------|-------------------|----------|---------------|----------|---------------------|----------|--------------------|
|                       |                   |          |               |          | O                   | P        |                    |
| 418                   | ARQUITECTO I      | 01620ES1 | SP-ES         | 1        |                     | X        |                    |
| 419                   | TOPOGRAFO I       | 01620AP1 | SP-AP         | 1        |                     | X        |                    |
| <b>TOTAL PROGRAMA</b> |                   |          |               | <b>2</b> | <b>0</b>            | <b>2</b> | <b>0</b>           |



# PRESUPUESTO ANALÍTICO DE PERSONAL PARA EL EJERCICIO FISCAL 2017

APROBADO CON ORDENANZA MUNICIPAL Nº 021-2007 DEL 27-12-07

MODIFICADO CON ORDENANZA MUNICIPAL Nº 003-2009 DEL 19-01-09

MODIFICADO CON R.A. Nº 512-2009 (30/12/09), R.A. Nº 041-2011 (20/01/11), R.A. Nº 514-2011-MPSM (20/09/11), R.A. Nº 760-2012-MPSM (29/11/12), R.A. Nº 038-2013-A/MPSM, R.A. Nº 050-2014-A/MPSM (14/01/14), R.A. Nº 446-2014-A/MPSM (15/07/14), R.A. Nº 823-2014-A/MPSM (22/12/14), R.A. Nº 037-2015-A/MPSM (09/01/15), R.A. Nº 245-2015-A/MPSM (30/03/15), R.A. Nº 381-2015-MPSM (29/05/15) R.A. Nº 422-2015-MPSM (15/06/15), R.A. Nº 839-2015-MPSM (06/11/15), R.A. Nº 971-2015-A-MPSM (11/12/15), R.A. Nº 036-2016-A/MPSM (14/01/16), R.A. Nº 399-2016-A/MPSM (25/05/16) R.A. Nº 021-2017-A/MPSM y R.A. Nº 151-2017-MPSM (28/02/17)

**SECTOR:** GOBIERNO LOCAL  
**ENTIDAD:** MUNICIPALIDAD PROVINCIAL DE SAN MARTIN - TARAPOTO

| Nivel o Cat. Rem. | Nº de Plaza | Rem. Mensual | Cantidad de Plazas |     | Periodo en Meses | Remuneración Total anual | Cargo Clasificado | Cód. cargo Clasificador | CONDICION LABORAL |
|-------------------|-------------|--------------|--------------------|-----|------------------|--------------------------|-------------------|-------------------------|-------------------|
|                   |             |              | C/P                | S/P |                  |                          |                   |                         |                   |

## ALTA DIRECCION

### ALCALDIA

|                |     |              |          |          |           |                       |                           |       |            |
|----------------|-----|--------------|----------|----------|-----------|-----------------------|---------------------------|-------|------------|
| F-4            | 001 | S/. 5,850.00 | X        |          | 12+benef. | S/. 71,200.00         | ALCALDE                   | FP    | ELEGIDO    |
| STB            | 004 | S/. 2,658.93 | X        |          | 17        | S/. 45,201.81         | TECNICO ADMINISTRATIVO II | SP-AP | NOMBRADO   |
| STD            | 005 | S/. 1,560.00 | X        |          | 17        | S/. 26,520.00         | CHOFER I                  | SP-AP | CONTRATADO |
| STD            | 006 | S/. 1,700.00 | X        |          | 17        | S/. 28,900.00         | SECRETARIA II             | SP-AP | CONTRATADO |
| SAC            | 007 | S/. 1,210.00 | X        |          | 17        | S/. 20,570.00         | AUXILIAR DE SIST. ADM. I  | SP-AP | CONTRATADO |
| <b>TOTALES</b> |     |              | <b>5</b> | <b>0</b> |           | <b>S/. 192,391.81</b> |                           |       |            |

## GERENCIA MUNICIPAL

|                |     |               |          |          |    |                       |                           |       |           |
|----------------|-----|---------------|----------|----------|----|-----------------------|---------------------------|-------|-----------|
| F-3            | 008 | S/. 10,000.00 | X        |          | 14 | S/. 140,000.00        | GERENTE MUNICIPAL         | EC    | CONFIANZA |
| STB            | 011 | S/. 1,911.78  | X        |          | 17 | S/. 32,500.26         | TECNICO ADMINISTRATIVO II | SP-AP | NOMBRADO  |
| <b>TOTALES</b> |     |               | <b>2</b> | <b>0</b> |    | <b>S/. 172,500.26</b> |                           |       |           |

## ORGANO DE CONTROL INSTITUCIONAL

|                |     |              |          |          |    |                       |                           |       |            |
|----------------|-----|--------------|----------|----------|----|-----------------------|---------------------------|-------|------------|
| F-2            | 012 | CONTRAL.     | X        |          |    | S/. 0.00              | AUDITOR IV                | SP-DS | DESIGNADO  |
| F-1            | 013 | S/. 2,660.00 | X        |          | 17 | S/. 45,220.00         | AUDITOR III               | SP-ES | CONTRATADO |
| SPC            | 015 | S/. 2,060.00 | X        |          | 17 | S/. 35,020.00         | AUDITOR II                | SP-ES | CONTRATADO |
| STB            | 017 | S/. 1,485.00 | X        |          | 17 | S/. 25,245.00         | TECNICO ADMINISTRATIVO II | SP-AP | CONTRATADO |
| <b>TOTALES</b> |     |              | <b>4</b> | <b>0</b> |    | <b>S/. 105,485.00</b> |                           |       |            |

## ORGANO DE DEFENSA JUDICIAL

### PROCURADURIA PUBLICA MUNICIPAL

|                |     |              |          |          |    |                      |                          |       |            |
|----------------|-----|--------------|----------|----------|----|----------------------|--------------------------|-------|------------|
| F-2            | 018 | S/. 0.00     | X        |          | 17 | S/. 0.00             | ABOGADO III              | EC    | CONFIANZA  |
| F-1            | 019 | S/. 2,660.00 | X        |          | 17 | S/. 45,220.00        | ABOGADO II               | SP-ES | CONTRATADO |
| STC            | 020 | S/. 2,570.67 | X        |          | 17 | S/. 43,701.39        | TECNICO ADMINISTRATIVO I | SP-AP | NOMBRADO   |
| <b>TOTALES</b> |     |              | <b>3</b> | <b>0</b> |    | <b>S/. 88,921.39</b> |                          |       |            |





SECTOR: GOBIERNO LOCAL  
ENTIDAD: MUNICIPALIDAD PROVINCIAL DE SAN MARTIN - TARAPOTO

| Nivel o Cat.<br>Rem. | N° de Plaza | Rem. Mensual | Cantidad de Plazas |     | Periodo en<br>Meses | Remuneración Total<br>anual | Cargo Clasificado | Cód. cargo<br>Clasificador | CONDICION LABORAL |
|----------------------|-------------|--------------|--------------------|-----|---------------------|-----------------------------|-------------------|----------------------------|-------------------|
|                      |             |              | C/P                | S/P |                     |                             |                   |                            |                   |

**ORGANO DE APOYO**  
**OFICINA DE SECRETARÍA GENERAL**

|                |     |              |          |          |    |                       |                                        |       |            |
|----------------|-----|--------------|----------|----------|----|-----------------------|----------------------------------------|-------|------------|
| F-2            | 021 | S/. 0.00     | X        |          | 17 | S/. 0.00              | DIRECTOR DE SIST ADMINISTRATIVO III    | EC    | CONFIANZA  |
| STB            | 022 | S/. 2,661.19 | X        |          | 17 | S/. 45,240.23         | TECNICO ADMINISTRATIVO II              | SP-AP | NOMBRADO   |
| STB            | 023 | S/. 1,833.02 | X        |          | 17 | S/. 31,161.34         | TECNICO ADMINISTRATIVO II              | SP-AP | NOMBRADO   |
| STB            | 025 | S/. 1,350.00 | X        |          | 17 | S/. 22,950.00         | TECNICO ADMINISTRATIVO II (Trám. Doc.) | SP-AP | CONTRATADO |
| STB            | 026 | S/. 1,905.13 | X        |          | 17 | S/. 32,387.21         | TECNICO ADMINISTRATIVO II              | SP-AP | NOMBRADO   |
| SAC            | 028 | S/. 1,100.00 | X        |          | 17 | S/. 18,700.00         | AUXILIAR DE SISTEMA ADMINISTRATIVO I   | SP-AP | CONTRATADO |
| <b>TOTALES</b> |     |              | <b>6</b> | <b>0</b> |    | <b>S/. 150,438.78</b> |                                        |       |            |

**OFICINA DE IMAGEN INSTITUCIONAL**

|                |     |              |          |          |    |                       |                              |       |            |
|----------------|-----|--------------|----------|----------|----|-----------------------|------------------------------|-------|------------|
| SPD            | 031 | S/. 2,000.00 | X        |          | 17 | S/. 34,000.00         | PERIODISTA I                 | SP-ES | CONTRATADO |
| SPE            | 032 | S/. 4,023.59 | X        |          | 17 | S/. 68,401.03         | ASIST.SERV. DE COMUNICAC. II | SP-ES | NOMBRADO   |
| <b>TOTALES</b> |     |              | <b>2</b> | <b>0</b> |    | <b>S/. 102,401.03</b> |                              |       |            |

**OFICINA DE INFORMATICA Y SISTEMAS**

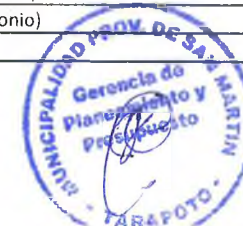
|                |     |              |          |          |    |                      |                                |       |            |
|----------------|-----|--------------|----------|----------|----|----------------------|--------------------------------|-------|------------|
| F-1            | 033 | S/. 0.00     | X        |          | 17 | S/. 0.00             | ANALISTA DE SISTEMAS PAD III   | EC    | CONFIANZA  |
| STB            | 034 | S/. 1,360.00 | X        |          | 17 | S/. 23,120.00        | PROGRAMADOR DE SISTEMAS PAD II | SP-ES | CONTRATADO |
| STC            | 035 | S/. 2,211.55 | X        |          | 17 | S/. 37,596.35        | OPERADOR PAD II                | SP-AP | NOMBRADO   |
| SAC            | 036 | S/. 1,200.00 | X        |          | 17 | S/. 20,400.00        | OPERADOR PAD II                | SP-AP | CONTRATADO |
| <b>TOTALES</b> |     |              | <b>4</b> | <b>0</b> |    | <b>S/. 81,116.35</b> |                                |       |            |

**GERENCIA DE ADMINISTRACION Y FINANZAS**

|                |     |              |          |          |    |                      |                                   |       |            |
|----------------|-----|--------------|----------|----------|----|----------------------|-----------------------------------|-------|------------|
| F-2            | 038 | S/. 0.00     | X        |          | 17 | S/. 0.00             | DIRECTOR DE SISTEMA ADMINIST. III | EC    | CONFIANZA  |
| STB            | 039 | S/. 2,708.76 | X        |          | 17 | S/. 46,048.92        | TECNICO ADMINISTRATIVO II         | SP-AP | NOMBRADO   |
| STB            | 040 | S/. 1,300.00 | X        |          | 17 | S/. 22,100.00        | TECNICO ADMINISTRATIVO I          | SP-AP | CONTRATADO |
| <b>TOTALES</b> |     |              | <b>3</b> | <b>0</b> |    | <b>S/. 68,148.92</b> |                                   |       |            |

**OFICINA DE CONTABILIDAD Y PATRIMONIO**

|                |     |              |          |          |    |                       |                                         |       |            |
|----------------|-----|--------------|----------|----------|----|-----------------------|-----------------------------------------|-------|------------|
| F-1            | 041 | S/. 2,660.00 | X        |          | 17 | S/. 45,220.00         | CONTADOR III                            | SP-EJ | CONTRATADO |
| SPB            | 042 | S/. 2,260.00 | X        |          | 17 | S/. 38,420.00         | ESPECIALISTA ADMINISTRATIVO III         | SP-ES | CONTRATADO |
| SPF            | 043 | S/. 1,560.00 | X        |          | 17 | S/. 26,520.00         | ASISTENTE ADMINISTRATIVO II (SIAF)      | SP-ES | CONTRATADO |
| STA            | 044 | S/. 3,155.69 | X        |          | 17 | S/. 53,646.73         | TECNICO ADMINISTRATIVO III (Patrimonio) | SP-AP | NOMBRADO   |
| STE            | 045 | S/. 1,932.65 | X        |          | 17 | S/. 32,855.05         | TECNICO ADMINISTRATIVO I (Patrimonio)   | SP-AP | NOMBRADO   |
| STC            | 046 | S/. 1,744.50 | X        |          | 17 | S/. 29,656.50         | TECNICO ADMINISTRATIVO I (Patrimonio)   | SP-AP | NOMBRADO   |
| SPC            | 047 | S/. 2,060.00 | X        |          | 17 | S/. 35,020.00         | ESPECIALISTA ADMINISTRATIVO II          | SP-ES | CONTRATADO |
| <b>TOTALES</b> |     |              | <b>7</b> | <b>0</b> |    | <b>S/. 261,338.28</b> |                                         |       |            |



SECTOR: GOBIERNO LOCAL  
 ENTIDAD: MUNICIPALIDAD PROVINCIAL DE SAN MARTIN - TARAPOTO

| Nivel o Cat.<br>Rem. | N° de Plaza | Rem. Mensual | Cantidad de Plazas |     | Periodo en<br>Meses | Remuneración Total<br>anual | Cargo Clasificado | Cód. cargo<br>Clasificador | CONDICION LABORAL |
|----------------------|-------------|--------------|--------------------|-----|---------------------|-----------------------------|-------------------|----------------------------|-------------------|
|                      |             |              | C/P                | S/P |                     |                             |                   |                            |                   |

#### OFICINA DE LOGISTICA Y ALMACENES

|                |     |              |           |          |    |                       |                                        |       |            |
|----------------|-----|--------------|-----------|----------|----|-----------------------|----------------------------------------|-------|------------|
| F-1            | 048 | S/. 2,660.00 | X         |          | 17 | S/. 45,220.00         | ESPECIALISTA ADMINISTRATIVO III        | SP-EJ | CONTRATADO |
| STA            | 049 | S/. 1,560.00 | X         |          | 17 | S/. 26,520.00         | ASISTENTE ADMINIST.II(SEACE.Programad) | SP-ES | CONTRATADO |
| STA            | 050 | S/. 1,360.00 | X         |          | 17 | S/. 23,120.00         | ASISTENTE ADMINISTRATIVO II (SIAF)     | SP-ES | CONTRATADO |
| STA            | 051 | S/. 2,437.29 | X         |          | 17 | S/. 41,433.93         | TECNICO ADMINISTRATIVO III             | SP-AP | NOMBRADO   |
| STB            | 052 | S/. 1,350.00 | X         |          | 17 | S/. 22,950.00         | ASISTENTE ADMINISTRATIVO I (Almacen)   | SP-AP | CONTRATADO |
| STB            | 054 | S/. 2,253.98 | X         |          | 17 | S/. 38,317.66         | TECNICO ADMINISTRATIVO II (Imprenta)   | SP-AP | NOMBRADO   |
| STC            | 056 | S/. 2,667.69 | X         |          | 17 | S/. 45,350.73         | TECNICO ADMINISTRATIVO I (Almacen)     | SP-AP | NOMBRADO   |
| STC            | 057 | S/. 2,304.46 | X         |          | 17 | S/. 39,175.82         | TECNICO ADMINISTRATIVO I (Imprenta)    | SP-AP | NOMBRADO   |
| STC            | 058 | S/. 2,628.34 | X         |          | 17 | S/. 44,681.78         | TECNICO ADMINISTRATIVO I (Imprenta)    | SP-AP | NOMBRADO   |
| SAB            | 059 | S/. 1,200.00 | X         |          | 17 | S/. 20,400.00         | AUXILIAR DEL SIST. ADMINISTRATIVO II   | SP-AP | CONTRATADO |
| SAC            | 061 | S/. 1,100.00 | X         |          | 17 | S/. 18,700.00         | AUXILIAR DEL SIST. ADMINISTRATIVO I    | SP-AP | CONTRATADO |
| <b>TOTALES</b> |     |              | <b>11</b> | <b>0</b> |    | <b>S/. 365,869.92</b> |                                        |       |            |

#### OFICINA DE TESORERÍA

|                |     |              |          |          |    |                       |                                  |       |            |
|----------------|-----|--------------|----------|----------|----|-----------------------|----------------------------------|-------|------------|
| F-1            | 064 | S/. 2,660.00 | X        |          | 17 | S/. 45,220.00         | CONTADOR III                     | SP-EJ | CONTRATADO |
| STB            | 065 | S/. 2,528.26 | X        |          | 17 | S/. 42,980.42         | TECNICO ADMINISTRATIVO II        | SP-AP | NOMBRADO   |
| STB            | 066 | S/. 1,360.00 | X        |          | 17 | S/. 23,120.00         | TECNICO ADMINISTRATIVO II (SIAF) | SP-AP | CONTRATADO |
| STC            | 067 | S/. 1,250.00 | X        |          | 17 | S/. 21,250.00         | TECNICO ADMINISTRATIVO I         | SP-AP | CONTRATADO |
| <b>TOTALES</b> |     |              | <b>3</b> | <b>0</b> |    | <b>S/. 132,570.42</b> |                                  |       |            |

#### OFICINA DE RECURSOS HUMANOS

|                |     |              |          |          |    |                       |                            |       |            |
|----------------|-----|--------------|----------|----------|----|-----------------------|----------------------------|-------|------------|
| F-1            | 068 | S/. 2,660.00 | X        |          | 17 | S/. 45,220.00         | ESPECIALISTA ADMINIST. III | SP-EJ | CONTRATADO |
| STA            | 069 | S/. 2,400.70 | X        |          | 17 | S/. 40,811.90         | TECNICO ADMINISTRATIVO III | SP-AP | NOMBRADO   |
| STB            | 070 | S/. 2,697.37 | X        |          | 17 | S/. 45,855.29         | TECNICO ADMINISTRATIVO II  | SP-AP | NOMBRADO   |
| STB            | 071 | S/. 2,126.98 | X        |          | 17 | S/. 36,158.66         | TECNICO ADMINISTRATIVO II  | SP-AP | NOMBRADO   |
| STB            | 072 | S/. 1,360.00 | X        |          | 17 | S/. 23,120.00         | TECNICO ADMINISTRATIVO II  | SP-AP | CONTRATADO |
| SAD            | 074 | S/. 1,210.00 | X        |          | 17 | S/. 20,570.00         | TRABAJADOR DE SERVICIOS II | SP-AP | CONTRATADO |
| <b>TOTALES</b> |     |              | <b>6</b> | <b>0</b> |    | <b>S/. 211,735.85</b> |                            |       |            |

#### ORGANO DE ASESORIA

##### OFICINA DE ASESORÍA JURÍDICA

|                |     |              |          |          |    |                      |                           |       |           |
|----------------|-----|--------------|----------|----------|----|----------------------|---------------------------|-------|-----------|
| F-2            | 075 | S/. 0.00     | X        |          | 17 | S/. 0.00             | ABOGADO III               | EC    | CONFIANZA |
| STB            | 077 | S/. 2,558.13 | X        |          | 17 | S/. 43,488.21        | TECNICO ADMINISTRATIVO II | SP-AP | NOMBRADO  |
| <b>TOTALES</b> |     |              | <b>2</b> | <b>0</b> |    | <b>S/. 43,488.21</b> |                           |       |           |



SECTOR: GOBIERNO LOCAL  
ENTIDAD: MUNICIPALIDAD PROVINCIAL DE SAN MARTIN - TARAPOTO

| Nivel o Cat.<br>Rem. | Nº de Plaza | Rem. Mensual | Cantidad de Plazas |     | Periodo en<br>Meses | Remuneración Total<br>anual | Cargo Clasificado | Cód. cargo<br>Clasificador | CONDICION LABORAL |
|----------------------|-------------|--------------|--------------------|-----|---------------------|-----------------------------|-------------------|----------------------------|-------------------|
|                      |             |              | C/P                | S/P |                     |                             |                   |                            |                   |

GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

|     |     |                |          |          |    |                      |                                      |    |           |
|-----|-----|----------------|----------|----------|----|----------------------|--------------------------------------|----|-----------|
| F-2 | 078 | S/. 3,360.00   | X        |          | 17 | S/. 57,120.00        | DIRECTOR DE SIST. ADMINISTRATIVO III | EC | CONFIANZA |
|     |     | <b>TOTALES</b> | <b>1</b> | <b>0</b> |    | <b>S/. 57,120.00</b> |                                      |    |           |

OFICINA DE PRESUPUESTO Y RACIONALIZACION

|     |     |                |          |          |    |                       |                                   |       |            |
|-----|-----|----------------|----------|----------|----|-----------------------|-----------------------------------|-------|------------|
| F-1 | 080 | S/. 2,660.00   | X        |          | 17 | S/. 45,220.00         | ESPECIALISTA ADMINISTRATIVO III   | SP-EJ | CONTRATADO |
| SPD | 081 | S/. 3,341.59   | X        |          | 17 | S/. 56,807.03         | ESPECIALISTA EN RACIONALIZACION I | SP-ES | NOMBRADO   |
| STB | 082 | S/. 2,109.50   | X        |          | 17 | S/. 35,861.50         | TECNICO ADMINISTRATIVO II         | SP-AP | NOMBRADO   |
| STB | 083 | S/. 1,210.00   | X        |          | 17 | S/. 20,570.00         | TECNICO ADMINISTRATIVO I          | SP-AP | CONTRATADO |
|     |     | <b>TOTALES</b> | <b>4</b> | <b>0</b> |    | <b>S/. 158,458.53</b> |                                   |       |            |

OFICINA DE PLANEAMIENTO Y ESTADISTICA

|     |     |                |          |          |    |                      |                                 |       |            |
|-----|-----|----------------|----------|----------|----|----------------------|---------------------------------|-------|------------|
| F-1 | 084 | S/. 2,660.00   | X        |          | 6  | S/. 15,960.00        | PLANIFICADOR III                | SP-AP | CONTRATADO |
| SPB | 085 | S/. 2,660.00   | X        |          | 11 | S/. 29,260.00        | ESPECIALISTA ADMINISTRATIVO III | SP-AP | CONTRATADO |
| STC | 086 | S/. 1,250.00   | X        |          | 17 | S/. 21,250.00        | TECNICO ADMINISTRATIVO I        | SP-AP | CONTRATADO |
|     |     | <b>TOTALES</b> | <b>1</b> | <b>0</b> |    | <b>S/. 66,470.00</b> |                                 |       |            |

OFICINA DE PROGRAMACIÓN E INVERSIONES - OPI

|     |     |                |          |          |    |                       |                                 |       |            |
|-----|-----|----------------|----------|----------|----|-----------------------|---------------------------------|-------|------------|
| F-1 | 087 | S/. 2,660.00   | X        |          | 17 | S/. 45,220.00         | ESPECIALISTA ADMINISTRATIVO III | EC    | CONFIANZA  |
| SPC | 088 | S/. 3,360.00   | X        |          | 17 | S/. 57,120.00         | INGENIERO II                    | SP-ES | NOMBRADO   |
| SPC | 089 | S/. 2,250.00   | X        |          | 17 | S/. 38,250.00         | INGENIERO II                    | SP-ES | CONTRATADO |
|     |     | <b>TOTALES</b> | <b>3</b> | <b>0</b> |    | <b>S/. 140,590.00</b> |                                 |       |            |

GERENCIA DE SEGURIDAD CIUDADANA Y FISCALIZACIÓN

|     |     |                |          |          |    |                 |                                |    |           |
|-----|-----|----------------|----------|----------|----|-----------------|--------------------------------|----|-----------|
| F-2 | 091 | S/. 0.00       | X        |          | 17 | S/. 0.00        | DIRECTOR DE PROG.SECTORIAL III | EC | CONFIANZA |
|     |     | <b>TOTALES</b> | <b>1</b> | <b>0</b> |    | <b>S/. 0.00</b> |                                |    |           |

SUB SUGERENCIA DE SEGURIDAD CIUDADANA

|     |     |                |          |          |    |                       |                                    |       |            |
|-----|-----|----------------|----------|----------|----|-----------------------|------------------------------------|-------|------------|
| F1  | 093 | S/. 2,660.00   | X        |          | 17 | S/. 45,220.00         | DIRECTOR DE PROG. SECTORIAL I      | SP-EJ | CONTRATADO |
| SPD | 094 | S/. 1,960.00   | X        |          | 7  | S/. 13,720.00         | ESPECIALISTA ADMINIST. I           | SP-ES | CONTRATADO |
| SPE | 095 | S/. 2,907.36   | X        |          | 17 | S/. 49,425.12         | ASIST. EN SERV.DE INFRAESTRUCT. II | SP-ES | NOMBRADO   |
| STC | 174 | S/. 2,004.28   | X        |          | 17 | S/. 34,072.76         | TECNICO ADMINISTRATIVO I           | SP-AP | NOMBRADO   |
| SAB | 176 | S/. 1,460.00   | X        |          | 17 | S/. 24,820.00         | AUXILIAR SISTEMA ADMINIST. II      | SP-AP | CONTRATADO |
|     |     | <b>TOTALES</b> | <b>5</b> | <b>0</b> |    | <b>S/. 167,257.88</b> |                                    |       |            |





SECTOR: GOBIERNO LOCAL  
ENTIDAD: MUNICIPALIDAD PROVINCIAL DE SAN MARTIN - TARAPOTO

| Nivel o Cat. Rem.                                 | Nº de Plaza | Rem. Mensual | Cantidad de Plazas |     | Periodo en Meses | Remuneración Total anual | Cargo Clasificado                   | Cód. cargo Clasificador | CONDICION LABORAL |
|---------------------------------------------------|-------------|--------------|--------------------|-----|------------------|--------------------------|-------------------------------------|-------------------------|-------------------|
|                                                   |             |              | C/P                | S/P |                  |                          |                                     |                         |                   |
| SUB GERENCIA DE POLICIA MUNICIPAL Y FISCALIZACION |             |              |                    |     |                  |                          |                                     |                         |                   |
| F-1                                               | 177         | S/. 2,660.00 | X                  |     | 17               | S/. 45,220.00            | DIRECTOR DE PROG. SECTORIAL I       | SP-EJ                   | CONTRATADO        |
| SPD                                               | 178         | S/. 2,060.00 | X                  |     | 17               | S/. 35,020.00            | ABOGADO I                           | SP-ES                   | CONTRATADO        |
| STE                                               | 199         | S/. 1,918.75 | X                  |     | 17               | S/. 32,618.75            | SECRETARIA I                        | SP-AP                   | NOMBRADO          |
| STD                                               | 182         | S/. 2,116.69 | X                  |     | 17               | S/. 35,983.73            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 183         | S/. 2,124.13 | X                  |     | 17               | S/. 36,110.21            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 184         | S/. 2,703.28 | X                  |     | 17               | S/. 45,955.76            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 185         | S/. 2,714.10 | X                  |     | 17               | S/. 46,139.70            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 186         | S/. 2,220.69 | X                  |     | 17               | S/. 37,751.73            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 187         | S/. 2,241.55 | X                  |     | 17               | S/. 38,106.35            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 188         | S/. 2,660.62 | X                  |     | 17               | S/. 45,230.54            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 189         | S/. 2,119.66 | X                  |     | 17               | S/. 36,034.22            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 190         | S/. 1,976.80 | X                  |     | 17               | S/. 33,605.60            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 191         | S/. 2,307.30 | X                  |     | 17               | S/. 39,224.10            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 192         | S/. 1,665.75 | X                  |     | 17               | S/. 28,317.75            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 193         | S/. 1,982.00 | X                  |     | 17               | S/. 33,694.00            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 194         | S/. 1,797.20 | X                  |     | 17               | S/. 30,552.40            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 195         | S/. 1,592.75 | X                  |     | 17               | S/. 27,076.75            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| STD                                               | 196         | S/. 1,714.88 | X                  |     | 17               | S/. 29,152.96            | POLICIA MUNICIPAL II                | SP-AP                   | NOMBRADO          |
| SPE                                               | 179         | S/. 1,635.00 | X                  |     | 17               | S/. 27,795.00            | ESPECIALISTA EN TRIBUTACION II      | SP-ES                   | CONTRATADO        |
| STA                                               | 180         | S/. 3,264.35 | X                  |     | 17               | S/. 55,493.95            | TECNICO ADMINISTRATIVO III          | SP-AP                   | NOMBRADO          |
| STB                                               | 181         | S/. 2,407.87 | X                  |     | 17               | S/. 40,933.79            | TECNICO ADMINISTRATIVO II           | SP-AP                   | NOMBRADO          |
| STC                                               | 200         | S/. 1,485.00 | X                  |     | 17               | S/. 25,245.00            | TECNICO ADMINISTRATIVO I            | SP-AP                   | CONTRATADO        |
| SAB                                               | 201         | S/. 2,151.95 | X                  |     | 17               | S/. 36,583.15            | AUXILIAR DE SIST. ADMINISTRATIVO II | SP-AP                   | NOMBRADO          |
|                                                   |             | TOTALES      | 23                 | 0   |                  | S/. 841,845.44           |                                     |                         |                   |

|                               |     |                |          |          |    |                      |                                 |       |           |
|-------------------------------|-----|----------------|----------|----------|----|----------------------|---------------------------------|-------|-----------|
| GERENCIA DE DESARROLLO SOCIAL |     |                |          |          |    |                      |                                 |       |           |
| F-2                           | 202 | S/. 0.00       | X        |          | 17 | S/. 0.00             | DIRECTOR DE PROG. SECTORIAL III | EC    | CONFIANZA |
| STB                           | 203 | S/. 2,003.74   | X        |          | 17 | S/. 34,063.58        | TECNICO ADMINISTRATIVO II       | SP-AP | NOMBRADO  |
|                               |     | <b>TOTALES</b> | <b>2</b> | <b>0</b> |    | <b>S/. 34,063.58</b> |                                 |       |           |

|                                                         |     |              |   |  |    |               |                                |       |            |
|---------------------------------------------------------|-----|--------------|---|--|----|---------------|--------------------------------|-------|------------|
| SUB GERENCIA DE PROGRAMAS SOCIALES Y NUTRICIÓN INFANTIL |     |              |   |  |    |               |                                |       |            |
| F-1                                                     | 204 | S/. 2,660.00 | X |  | 17 | S/. 45,220.00 | DIRECTOR DE PROG. SECTORIAL I  | SP-EJ | CONTRATADO |
| SPE                                                     | 208 | S/. 2,010.25 | X |  | 17 | S/. 34,174.25 | ASISTENTE EN SERV. SOCIAL II   | SP-AP | NOMBRADO   |
| SPD                                                     | 206 | S/. 1,760.00 | X |  | 6  | S/. 10,560.00 | NUTRICIONISTA I                | SP-ES | CONTRATADO |
| SPD                                                     | 207 | S/. 1,760.00 | X |  | 11 | S/. 19,360.00 | ESPECIALISTA ADMINISTRATIVO I  | SP-ES | CONTRATADO |
| SPC                                                     | 205 | S/. 2,586.05 | X |  | 17 | S/. 43,962.85 | ESPECIALISTA ADMINISTRATIVO II | SP-ES | NOMBRADO   |
| STB                                                     | 209 | S/. 3,052.98 | X |  | 17 | S/. 51,900.66 | TECNICO ADMINISTRATIVO II      | SP-AP | NOMBRADO   |
| STC                                                     | 210 | S/. 2,619.71 | X |  | 17 | S/. 44,535.07 | TECNICO ADMINISTRATIVO I       | SP-AP | NOMBRADO   |





SECTOR: GOBIERNO LOCAL  
ENTIDAD: MUNICIPALIDAD PROVINCIAL DE SAN MARTIN - TARAPOTO

| Nivel o Cat. Rem. | Nº de Plaza | Rem. Mensual   | Cantidad de Plazas |          | Periodo en Meses | Remuneración Total anual | Cargo Clasificado          | Cód. cargo Clasificador | CONDICION LABORAL |
|-------------------|-------------|----------------|--------------------|----------|------------------|--------------------------|----------------------------|-------------------------|-------------------|
|                   |             |                | C/P                | S/P      |                  |                          |                            |                         |                   |
| SAD               | 211         | S/. 1,210.00   | X                  |          | 17               | S/. 20,570.00            | TRABAJADOR DE SERVICIOS II | SP-AP                   | CONTRATADO        |
|                   |             | <b>TOTALES</b> | <b>7</b>           | <b>0</b> | <b>17</b>        | <b>S/. 270,282.83</b>    |                            |                         |                   |

SUB SUGERENCIA DE PROMOCION DE LA SALUD Y DEFENSA DE LOS DERECHOS

|     |     |                |          |          |    |                       |                                 |       |            |
|-----|-----|----------------|----------|----------|----|-----------------------|---------------------------------|-------|------------|
| F-1 | 214 | S/. 2,660.00   | X        |          | 17 | S/. 45,220.00         | DIRECTOR DE PROG. SECTORIAL I   | SP-EJ | CONTRATADO |
| STB | 218 | S/. 1,797.20   | X        |          | 17 | S/. 30,552.40         | TECNICO ADMINISTRATIVO II       | SP-AP | NOMBRADO   |
| STC | 222 | S/. 2,400.00   | X        |          | 17 | S/. 40,800.00         | TECNICO ADMINISTRATIVO II       | SP-AP | CONTRATADO |
| SPC | 215 | S/. 2,666.75   | X        |          | 17 | S/. 45,334.75         | ESPECIALISTA ADMIN II (DEMUNA)  | SP-ES | NOMBRADO   |
| SPE | 216 | S/. 1,960.00   | X        |          | 17 | S/. 33,320.00         | ESPECIALISTA ADMIN I (OMAPED)   | SP-ES | CONTRATADO |
| STA | 217 | S/. 2,741.00   | X        |          | 17 | S/. 46,597.00         | TECNICO ADMINIST. III(DISCAPAC) | SP-AP | NOMBRADO   |
| SAC | 223 | S/. 1,210.00   | X        |          | 17 | S/. 20,570.00         | AUXILIAR DE SISTEMA ADMINIST.I  | SP-AP | CONTRATADO |
| STB | 219 | S/. 3,500.50   | X        |          | 17 | S/. 59,508.50         | TECNICO ADMINISTRATIVO II       | SP-AP | NOMBRADO   |
| STB | 220 | S/. 2,698.48   | X        |          | 17 | S/. 45,874.16         | TECNICO ADMINISTRATIVO II       | SP-AP | NOMBRADO   |
|     |     | <b>TOTALES</b> | <b>9</b> | <b>0</b> |    | <b>S/. 367,776.81</b> |                                 |       |            |

SUB GERENCIA DE EDUCACIÓN, CULTURA, DEPORTE - RECREACION Y PARTICIPACION CIUDADANA

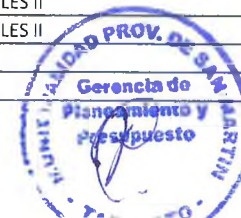
|     |     |                |          |          |        |                       |                                        |       |            |
|-----|-----|----------------|----------|----------|--------|-----------------------|----------------------------------------|-------|------------|
| SPB | 225 | S/. 3,865.66   | X        |          | 17     | S/. 65,716.22         | ESPECIALISTA ADMINISTRATIVO III        | SP-EJ | NOMBRADO   |
| SPB | 226 | S/. 3,641.50   | X        |          | 17     | S/. 61,905.50         | ESPECIALISTA ADMINISTRATIVO III        | SP-ES | NOMBRADO   |
| SPB | 227 | S/. 2,060.00   | X        |          | 7      | S/. 14,420.00         | ESPECIALISTA ADMINISTRATIVO II         | SP-AP | CONTRATADO |
| STB | 229 | S/. 1,010.00   | X        |          | 17     | S/. 17,170.00         | PROMOTOR SOCIAL I                      | SP-AP | CONTRATADO |
| STD | 231 | S/. 1,210.00   | X        |          | 13     | S/. 15,730.00         | TECNICO ADMINISTRATIVO I               | SP-AP | NOMBRADO   |
| SAB | 232 | S/. 1,670.25   | X        |          | 17     | S/. 28,394.25         | AUXILIAR DEL SISTEMA ADMINISTRATIVO II | SP-AP | CONTRATADO |
| SAB | 233 | S/. 1,200.00   | X        |          | 17     | S/. 20,400.00         | AUXILIAR DEL SISTEMA ADMINISTRATIVO II | SP-AP | CONTRATADO |
| SAB | 236 | S/. 850.00     | X        |          | 16'400 | S/. 14,000.00         | TRABAJADOR DE SERVICIOS I              | SP-AP | CONTRATADO |
|     |     | <b>TOTALES</b> | <b>6</b> | <b>0</b> |        | <b>S/. 237,735.97</b> |                                        |       |            |

GERENCIA DE DESARROLLO ECONÓMICO, GESTIÓN AMBIENTAL Y TURISMO

|     |     |                |          |          |    |                 |                                |    |           |
|-----|-----|----------------|----------|----------|----|-----------------|--------------------------------|----|-----------|
| F-2 | 238 | S/. 0.00       | X        |          | 17 | S/. 0.00        | DIRECTOR DE PROG.SECTORIAL III | EC | CONFIANZA |
|     |     | <b>TOTALES</b> | <b>1</b> | <b>0</b> |    | <b>S/. 0.00</b> |                                |    |           |

SUB GERENCIA DE GESTION AMBIENTAL Y ORDENAMIENTO TERRITORIAL

|     |     |              |   |  |    |                |                                   |       |            |
|-----|-----|--------------|---|--|----|----------------|-----------------------------------|-------|------------|
| F-1 | 240 | S/. 2,660.00 | X |  | 17 | S/. 45,220.00  | DIRECTOR DE PROG. SECTORIAL I     | SP-EJ | CONTRATADO |
| F-1 | 241 | S/. 6,758.84 | X |  | 17 | S/. 114,900.28 | ESPECIALISTA ADMINISTRATIVO III   | SP-ES | NOMBRADO   |
| SPE | 242 | S/. 1,960.15 | X |  | 17 | S/. 33,322.55  | ASIST.EN SERV.DE REC.NATURALES II | SP-ES | NOMBRADO   |
| STA | 243 | S/. 1,350.00 | X |  | 17 | S/. 22,950.00  | ASIST.EN SERV.DE REC.NATURALES II | SP-AP | CONTRATADO |
| STA | 245 | S/. 1,970.45 | X |  | 17 | S/. 33,497.65  | TECNICO ADMINISTRATIVO III        | SP-AP | NOMBRADO   |
| STB | 247 | S/. 1,833.68 | X |  | 17 | S/. 31,172.56  | CHOFER III                        | SP-ES | NOMBRADO   |



SECTOR: GOBIERNO LOCAL  
ENTIDAD: MUNICIPALIDAD PROVINCIAL DE SAN MARTIN - TARAPOTO

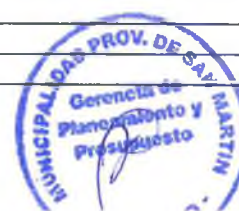
| Nivel o Cat. Rem. | Nº de Plaza | Rem. Mensual | Cantidad de Plazas |          | Periodo en Meses | Remuneración Total anual | Cargo Clasificado                    | Cód. cargo Clasificador | CONDICION LABORAL |
|-------------------|-------------|--------------|--------------------|----------|------------------|--------------------------|--------------------------------------|-------------------------|-------------------|
|                   |             |              | C/P                | S/P      |                  |                          |                                      |                         |                   |
| STB               | 248         | S/. 2,136.70 | X                  |          | 17               | S/. 36,323.90            | CHOFER III                           | SP-ES                   | NOMBRADO          |
| STB               | 249         | S/. 1,210.00 | X                  |          | 17               | S/. 20,570.00            | TECNICO ADMINISTRATIVO II            | SP-AP                   | CONTRATADO        |
| SAC               | 252         | S/. 2,619.47 | X                  |          | 17               | S/. 44,530.99            | TRABAJADOR DE SERVICIOS III          | SP-AP                   | NOMBRADO          |
| SAC               | 255         | S/. 2,019.78 | X                  |          | 17               | S/. 34,336.26            | TRABAJADOR DE SERVICIOS III          | SP-AP                   | NOMBRADO          |
| SAD               | 256         | S/. 1,310.00 | X                  |          | 17               | S/. 22,270.00            | CHOFER I                             | SP-AP                   | CONTRATADO        |
| SAD               | 257         | S/. 1,310.00 | X                  |          | 17               | S/. 22,270.00            | CHOFER I                             | SP-AP                   | CONTRATADO        |
| SAE               | 263         | S/. 1,210.00 | X                  |          | 17               | S/. 20,570.00            | TRABAJADOR DE SERVICIOS I            | SP-AP                   | CONTRATADO        |
| SAD               | 264         | S/. 850.00   | X                  |          | 16'400           | S/. 14,000.00            | TRABAJADOR DE SERVICIOS I            | SP-AP                   | OBRERO PERMANENTE |
| SAD               | 266         | S/. 850.00   | X                  |          | 16'400           | S/. 14,000.00            | TRABAJADOR DE SERVICIOS I            | SP-AP                   | OBRERO PERMANENTE |
| SAD               | 302         | S/. 850.00   | X                  |          | 16'400           | S/. 14,000.00            | TRABAJADOR DE SERVICIOS I            | SP-AP                   | OBRERO PERMANENTE |
| SAD               | 303         | S/. 1,210.00 | X                  |          | 17               | S/. 20,570.00            | TRABAJADOR DE SERVICIOS I            | SP-AP                   | CONTRATADO        |
| SAB               | 304         | S/. 1,460.00 | X                  |          | 17               | S/. 24,820.00            | AUXILIAR DE SISTEMA ADMINISTRATIVO I | SP-AP                   | NOMBRADO          |
| <b>TOTALES</b>    |             |              | <b>18</b>          | <b>0</b> |                  | <b>S/. 569,324.19</b>    |                                      |                         |                   |

SUB GERENCIA DESARROLLO ECONÓMICO LOCAL Y TURISMO

|                |     |              |           |          |    |                       |                                      |       |            |
|----------------|-----|--------------|-----------|----------|----|-----------------------|--------------------------------------|-------|------------|
| F-1            | 306 | S/. 0.00     | X         |          | 17 | S/. 0.00              | DIRECTOR DE PROG. SECTORIAL I        | SP-EJ | CONFIANZA  |
| SPD            | 307 | S/. 2,060.00 | X         |          | 17 | S/. 35,020.00         | ESPECIALISTA ADMINISTRATIVO II       | SP-ES | CONTRATADO |
| SPD            | 308 | S/. 1,960.00 | X         |          | 10 | S/. 19,600.00         | ESPECIALISTA ADMINISTRATIVO I        | SP-ES | CONTRATADO |
| SPD            | 309 | S/. 1,460.00 | X         |          | 17 | S/. 24,820.00         | ASISTENTE SERV. COMUNICACIÓN II      | SP-ES | CONTRATADO |
| STA            | 310 | S/. 2,371.92 | X         |          | 17 | S/. 40,322.64         | ASISTENTE ADMINISTRATIVO III         | SP-AP | NOMBRADO   |
| STA            | 311 | S/. 1,983.95 | X         |          | 17 | S/. 33,727.15         | TECNICO ADMINISTRATIVO III           | SP-AP | NOMBRADO   |
| STB            | 312 | S/. 2,660.00 | X         |          | 17 | S/. 45,220.00         | TECNICO ADMINISTRATIVO II            | SP-AP | CONTRATADO |
| STB            | 313 | S/. 2,208.38 | X         |          | 17 | S/. 37,542.46         | TECNICO ADMINISTRATIVO II            | SP-AP | NOMBRADO   |
| STE            | 314 | S/. 1,606.25 | X         |          | 17 | S/. 27,306.25         | TECNICO ADMINISTRATIVO II            | SP-AP | NOMBRADO   |
| STD            | 315 | S/. 1,853.71 | X         |          | 17 | S/. 31,513.07         | TECNICO ADMINISTRATIVO II            | SP-AP | NOMBRADO   |
| STB            | 316 | S/. 2,061.26 | X         |          | 17 | S/. 35,041.42         | TECNICO ADMINISTRATIVO II            | SP-AP | NOMBRADO   |
| STB            | 317 | S/. 2,165.47 | X         |          | 17 | S/. 36,812.99         | TECNICO ADMINISTRATIVO II            | SP-AP | NOMBRADO   |
| STC            | 318 | S/. 1,410.00 | X         |          | 17 | S/. 23,970.00         | TECNICO ADMINISTRATIVO I             | SP-AP | CONTRATADO |
| STE            | 319 | S/. 1,350.00 | X         |          | 17 | S/. 22,950.00         | TECNICO ADMINISTRATIVO I             | SP-AP | CONTRATADO |
| STC            | 320 | S/. 1,830.20 | X         |          | 17 | S/. 31,113.40         | TRABAJADORES DE SERVICIOS II         | SP-AP | NOMBRADO   |
| SAD            | 322 | S/. 1,210.00 | X         |          | 17 | S/. 20,570.00         | TRABAJADORES DE SERVICIOS II         | SP-AP | CONTRATADO |
| SAC            | 326 | S/. 1,100.00 | X         |          | 17 | S/. 18,700.00         | AUXILIAR DE SISTEMA ADMINISTRATIVO I | SP-AP | CONTRATADO |
| <b>TOTALES</b> |     |              | <b>14</b> | <b>0</b> |    | <b>S/. 484,229.38</b> |                                      |       |            |

SUB GERENCIA DE PROMOCIÓN DE TRANSPORTE URBANO, TRANSITO Y SEGURIDAD VIAL

|     |     |              |   |  |    |               |                                |       |           |
|-----|-----|--------------|---|--|----|---------------|--------------------------------|-------|-----------|
| F-1 | 327 | S/. 2,660.00 | X |  | 17 | S/. 45,220.00 | DIRECTOR DE PROG. SECTORIAL I  | SP-EJ | CONFIANZA |
| STB | 330 | S/. 2,106.04 | X |  | 17 | S/. 35,802.68 | TECNICO ADMINISTRATIVO II      | SP-AP | NOMBRADO  |
| STB | 331 | S/. 2,637.30 | X |  | 17 | S/. 44,834.10 | TECNICO ADMINISTRATIVO II      | SP-AP | NOMBRADO  |
| SAB | 334 | S/. 2,368.64 | X |  | 17 | S/. 40,266.88 | AUXILIAR DE SIST. ADMINISTR. I | SP-AP | NOMBRADO  |



SECTOR: GOBIERNO LOCAL  
 ENTIDAD: MUNICIPALIDAD PROVINCIAL DE SAN MARTIN - TARAPOTO

| Nivel o Cat. Rem. | Nº de Plaza | Rem. Mensual   | Cantidad de Plazas |          | Periodo en Meses | Remuneración Total anual | Cargo Clasificado        | Cód. cargo Clasificador | CONDICION LABORAL |
|-------------------|-------------|----------------|--------------------|----------|------------------|--------------------------|--------------------------|-------------------------|-------------------|
|                   |             |                | C/P                | S/P      |                  |                          |                          |                         |                   |
| STC               | 333         | S/. 2,110.60   | X                  |          | 17               | S/. 35,880.20            | TECNICO ADMINISTRATIVO I | SP-AP                   | NOMBRADO          |
|                   |             | <b>TOTALES</b> | <b>5</b>           | <b>0</b> |                  | <b>S/. 202,003.86</b>    |                          |                         |                   |

#### GERENCIA DE INFRAESTRUCTURA Y PLANEAMIENTO URBANO

|     |     |                |          |          |    |                       |                                    |       |           |
|-----|-----|----------------|----------|----------|----|-----------------------|------------------------------------|-------|-----------|
| F-2 | 336 | S/. 3,360.00   | X        |          | 17 | S/. 57,120.00         | DIRECTOR DE PROGRAMA SECTORIAL III | EC    | CONFIANZA |
| STB | 337 | S/. 2,664.60   | X        |          | 17 | S/. 45,298.20         | TECNICO ADMINISTRATIVO II          | SP-AP | NOMBRADO  |
|     |     | <b>TOTALES</b> | <b>2</b> | <b>0</b> |    | <b>S/. 102,418.20</b> |                                    |       |           |

#### SUB GERENCIA DE PLANEAMIENTO, CONTROL URBANO Y CATASTRO

|     |     |                |          |          |    |                       |                                      |       |            |
|-----|-----|----------------|----------|----------|----|-----------------------|--------------------------------------|-------|------------|
| F-1 | 339 | S/. 2,660.00   | X        |          | 17 | S/. 45,220.00         | DIRECTOR DE PROGRAMA SECTORIAL I     | SP-EJ | CONTRATADO |
| STD | 349 | S/. 1,765.48   | X        |          | 17 | S/. 30,013.16         | SECRETARIA II                        | SP-AP | NOMBRADO   |
| SPC | 341 | S/. 1,960.00   | X        |          | 17 | S/. 33,320.00         | INGENIERO II                         | SP-ES | CONTRATADO |
| SPC | 340 | S/. 1,970.45   | X        |          | 17 | S/. 33,497.65         | ESPECIALISTA ADMINIST. II            | SP-ES | NOMBRADO   |
| SPC | 342 | S/. 2,250.00   | X        |          | 17 | S/. 38,250.00         | INGENIERO II                         | SP-ES | CONTRATADO |
| STE | 344 | S/. 1,350.00   | X        |          | 17 | S/. 22,950.00         | ASIST. DE SERV. DE INFRAESTRUCTURA I | SP-ES | CONTRATADO |
| SPE | 346 | S/. 2,686.58   | X        |          | 17 | S/. 45,671.86         | ASISTENTE ADMINISTRATIVO II          | SP-ES | NOMBRADO   |
| SPE | 347 | S/. 2,263.14   | X        |          | 17 | S/. 38,473.38         | ASISTENTE ADMINISTRATIVO II          | SP-ES | NOMBRADO   |
| STE | 348 | S/. 1,210.00   | X        |          | 13 | S/. 15,730.00         | TÉCNICO ADMINISTRATIVO I             | SP-ES | CONTRATADO |
|     |     | <b>TOTALES</b> | <b>6</b> | <b>0</b> |    | <b>S/. 303,126.05</b> |                                      |       |            |

#### SUB GERENCIA DE ESTUDIOS DE PRE-INVERSION Y EJECUCIÓN DE OBRAS

|     |     |                |           |          |    |                       |                                  |       |            |
|-----|-----|----------------|-----------|----------|----|-----------------------|----------------------------------|-------|------------|
| SPB | 351 | S/. 3,125.65   | X         |          | 17 | S/. 53,136.05         | DIRECTOR DE PROGRAMA SECTORIAL I | SP-EJ | NOMBRADO   |
| SPB | 352 | S/. 3,925.53   | X         |          | 17 | S/. 66,734.01         | ESPECIALISTA ADMINISTRATIVO III  | SP-ES | NOMBRADO   |
| SPC | 353 | S/. 2,260.00   | X         |          | 7  | S/. 15,820.00         | ESPECIALISTA ADMINISTRATIVO III  | SP-ES | CONTRATADO |
| SPC | 354 | S/. 2,968.20   | X         |          | 17 | S/. 50,459.40         | INGENIERO II                     | SP-ES | NOMBRADO   |
| SPC | 355 | S/. 3,473.79   | X         |          | 17 | S/. 59,054.43         | INGENIERO II                     | SP-ES | NOMBRADO   |
| SPC | 356 | S/. 2,526.65   | X         |          | 17 | S/. 42,953.05         | INGENIERO II                     | SP-ES | NOMBRADO   |
| SPC | 358 | S/. 2,200.00   | X         |          | 17 | S/. 37,400.00         | INGENIERO I                      | SP-ES | CONTRATADO |
| STB | 361 | S/. 1,650.00   | X         |          | 17 | S/. 28,050.00         | TECNICO EN INGENIERIA II         | SP-AP | CONTRATADO |
| SPE | 362 | S/. 2,676.58   | X         |          | 17 | S/. 45,501.86         | TECNICO EN INGENIERIA II         | SP-AP | NOMBRADO   |
| STA | 363 | S/. 2,400.38   | X         |          | 17 | S/. 40,806.46         | TECNICO EN INGENIERIA II         | SP-AP | NOMBRADO   |
| STB | 364 | S/. 1,650.00   | X         |          | 17 | S/. 28,050.00         | TECNICO EN INGENIERIA II         | SP-AP | CONTRATADO |
| STB | 367 | S/. 3,141.48   | X         |          | 17 | S/. 53,405.16         | TECNICO EN INGENIERIA I          | SP-AP | CONTRATADO |
| SAB | 368 | S/. 1,840.60   | X         |          | 17 | S/. 31,290.20         | TECNICO EN INGENIERIA I          | SP-AP | NOMBRADO   |
| STC | 370 | S/. 1,260.00   | X         |          | 17 | S/. 21,420.00         | OPERADOR DE MAQUINARIA PESADA I  | SP-AP | CONTRATADO |
|     |     | <b>TOTALES</b> | <b>13</b> | <b>0</b> |    | <b>S/. 574,080.62</b> |                                  |       |            |





SECTOR: GOBIERNO LOCAL  
ENTIDAD: MUNICIPALIDAD PROVINCIAL DE SAN MARTIN - TARAPOTO

| Nivel o Cat.<br>Rem.                               | Nº de Plaza | Rem. Mensual | Cantidad de Plazas |     | Periodo en<br>Meses | Remuneración Total<br>anual | Cargo Clasificado                              | Cód. cargo<br>Clasificador | CONDICION LABORAL |
|----------------------------------------------------|-------------|--------------|--------------------|-----|---------------------|-----------------------------|------------------------------------------------|----------------------------|-------------------|
|                                                    |             |              | C/P                | S/P |                     |                             |                                                |                            |                   |
| SUB GERENCIA DE MAQUINARIA, MANT. VIAL Y DE PLANTA |             |              |                    |     |                     |                             |                                                |                            |                   |
| F-1                                                | 373         | S/. 2,660.00 | X                  |     | 17                  | S/. 45,220.00               | DIRECTOR DE PROGRAMA SECTORIAL I               | SP-EJ                      | CONFIANZA         |
| STB                                                | 389         | S/. 1,975.76 | X                  |     | 17                  | S/. 33,587.92               | CHOFER III                                     | SP-AP                      | NOMBRADO          |
| STB                                                | 391         | S/. 2,195.77 | X                  |     | 17                  | S/. 37,328.09               | CHOFER III                                     | SP-AP                      | NOMBRADO          |
| STC                                                | 392         | S/. 1,460.00 | X                  |     | 8                   | S/. 11,680.00               | CHOFER II                                      | SP-AP                      | CONTRATADO        |
| STC                                                | 393         | S/. 2,110.29 | X                  |     | 17                  | S/. 35,874.93               | CHOFER II                                      | SP-AP                      | NOMBRADO          |
| STB                                                | 394         | S/. 1,110.00 | X                  |     | 17                  | S/. 18,870.00               | CHOFER I                                       | SP-ES                      | CONTRATADO        |
| STC                                                | 397         | S/. 2,543.66 | X                  |     | 17                  | S/. 43,242.22               | ELECTRICISTA III                               | SP-AP                      | NOMBRADO          |
| STC                                                | 400         | S/. 1,860.00 | X                  |     | 17                  | S/. 31,620.00               | MECANICO II                                    | SP-AP                      | CONTRATADO        |
| SAC                                                | 402         | S/. 2,193.75 | X                  |     | 17                  | S/. 37,293.75               | TRABAJADOR DE SERVICIOS III                    | SP-AP                      | NOMBRADO          |
| STE                                                | 403         | S/. 1,350.00 | X                  |     | 17                  | S/. 22,950.00               | ASIST. DE SERV. DE INFRAESTRUCTURA I           | SP-AP                      | CONTRATADO        |
| STD                                                | 404         | S/. 1,500.00 | X                  |     | 16'400              | S/. 24,400.00               | ASIST. DE SERV. DE INFRAESTRUCTURA I (OFICIAL) | SP-AP                      | OBRERO CONTRATADO |
| SAC                                                | 405         | S/. 1,100.00 | X                  |     | 17                  | S/. 18,700.00               | TRABAJADOR DE SERVICIOS II                     | SP-AP                      | CONTRATADO        |
| SAC                                                | 406         | S/. 1,100.00 | X                  |     | 17                  | S/. 18,700.00               | TRABAJADOR DE SERVICIOS II                     | SP-AP                      | CONTRATADO        |
| SAC                                                | 407         | S/. 1,100.00 | X                  |     | 17                  | S/. 18,700.00               | TRABAJADOR DE SERVICIOS II                     | SP-AP                      | CONTRATADO        |
| SAC                                                | 408         | S/. 1,100.00 | X                  |     | 17                  | S/. 18,700.00               | TRABAJADOR DE SERVICIOS II                     | SP-AP                      | CONTRATADO        |
| SAD                                                | 412         | S/. 909.38   | X                  |     | 16'400              | S/. 14,950.08               | OPERARIO EN CARPINTERÍA                        | SP-AP                      | OBRERO PERMANENTE |
| STC                                                | 375         | S/. 0.00     | X                  |     | 16'400              | S/. 400.00                  | ASIST. DE SERV. DE INFRAESTRUCTURA II          | SP-AP                      | OBRERO PERMANENTE |
| STC                                                | 376         | S/. 1,700.00 | X                  |     | 16'400              | S/. 27,600.00               | ASIST. DE SERV. DE INFRAESTRUCTURA II          | SP-AP                      | OBRERO CONTRATADO |
| STC                                                | 377         | S/. 1,700.00 | X                  |     | 16'400              | S/. 27,600.00               | ASIST. DE SERV. DE INFRAESTRUCTURA II          | SP-AP                      | OBRERO CONTRATADO |
| STD                                                | 378         | S/. 1,500.00 | X                  |     | 16'400              | S/. 24,400.00               | ASIST. DE SERV. DE INFRAESTRUCTURA I           | SP-AP                      | OBRERO CONTRATADO |
| STA                                                | 387         | S/. 2,741.00 | X                  |     | 17                  | S/. 46,597.00               | TECNICO ADMINISTRATIVO III                     | SP-AP                      | NOMBRADO          |
| STB                                                | 386         | S/. 1,200.00 | X                  |     | 16'400              | S/. 19,600.00               | OPERADOR DE MAQUINARIA INDUSTRIAL I            | SP-AP                      | OBRERO PERMANENTE |
| STC                                                | 388         | S/. 1,460.00 | X                  |     | 9                   | S/. 13,140.00               | TECNICO ADMINISTRATIVO I                       | SP-AP                      | CONTRATADO        |
| STC                                                | 398         | S/. 2,126.24 | X                  |     | 17                  | S/. 36,146.08               | ELECTRICISTA II                                | SP-AP                      | NOMBRADO          |
|                                                    |             | TOTALES      | 15                 | 0   |                     | S/. 627,300.07              |                                                |                            |                   |

|                                                    |     |              |   |   |    |               |                                      |       |            |
|----------------------------------------------------|-----|--------------|---|---|----|---------------|--------------------------------------|-------|------------|
| PROGRAMA DE FORMALIZACION DE LA PROPIEDAD INFORMAL |     |              |   |   |    |               |                                      |       |            |
| F-1                                                | 415 | S/. 0.00     | X |   | 17 | S/. 0.00      | ABOGADO III                          | EC    | CONFIANZA  |
| STE                                                | 417 | S/. 1,350.00 | X |   | 17 | S/. 22,950.00 | ASIST. DE SERV. DE INFRAESTRUCTURA I | SP-AP | CONTRATADO |
| TOTALES                                            |     |              | 1 | 0 |    | S/. 22,950.00 |                                      |       |            |

PROGRAMA ALARNINI ( MI VEREDA)

TOTAL

S/. 7,203,439.63

